Item 7
New MPO Bylaws
Indianapolis Metropolitan Planning Organization

EXECUTIVE COMMITTEE

- 9-12 Members Elected by Policy Committees (# of members pro rata by $)
  - Meets Monthly to Handle Operational Contracts
  - Chair and Vice Chair of Each Policy Committee—automatic members

Transportation Policy Committee (MPO)
- Meets bi-monthly
- Membership same with 1 vote each
- All decisions re: Transportation Funding
- Chair elected with most votes/Vice Chair is second most
- Officers 2 year term (1 year experience on Committee required)
- Same Community representation as now but officer counts

Economic Development Policy Committee (EDD)

Environmental Policy Committee

Housing and Land Use Policy Committee

Transportation Technical Committee
- Membership stays same
- Meets bi-monthly
Item 14
5307/5311 Update
Section 5307/5311 Allocation Analysis Study

PRESENTED BY
CHRISTY CAMPOLL, ASSOCIATE
APRIL 14, 2020
Project Background

- Transit providers in Central Indiana’s donut counties use FTA Section 5311 funding to operate service
- Section 5311 funding is reserved for non-urbanized areas
  - Service that connects rural residents to the UZA is OK
- Population growth is pushing the boundary of the Indianapolis UZA further out into the counties
Project Background

♦ FTA Section 5307 funding is eligible to use to serve the UZA
♦ IndyGo is the designated recipient of 5307
  ○ CIRTA is a direct recipient
♦ In late 2019, MPO issued a RFQ for analysis and recommendations
  ○ Our team is RLS & Associates, Inc. with support from American Structurepoint and McCollum Management Consulting
Project Goals

1. Establish a trip reporting methodology to maximize 5307 and 5311 funding
   ○ Reasonable
   ○ Ensures the highest Section 5307 and 5311 funding apportionments
   ○ Can be installed and maintained by all public transit providers

2. Determine an allocation method that will support existing and planned public transit service in the Indianapolis UZA
Existing Conditions

Central Indiana Population Patterns and Transit Service – Key Points
Existing Conditions

<table>
<thead>
<tr>
<th>County</th>
<th>Total</th>
<th>Rural Population</th>
<th>UZA Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>Boone</td>
<td>56,640</td>
<td>62%</td>
<td>38%</td>
</tr>
<tr>
<td>Hamilton</td>
<td>274,569</td>
<td>7%</td>
<td>93%</td>
</tr>
<tr>
<td>Hancock</td>
<td>70,002</td>
<td>30%</td>
<td>70%</td>
</tr>
<tr>
<td>Hendricks</td>
<td>145,448</td>
<td>18%</td>
<td>82%</td>
</tr>
<tr>
<td>Johnson</td>
<td>139,654</td>
<td>14%</td>
<td>86%</td>
</tr>
<tr>
<td>Morgan</td>
<td>68,894</td>
<td>68%</td>
<td>32%</td>
</tr>
<tr>
<td>Shelby</td>
<td>44,436</td>
<td>99%</td>
<td>1%</td>
</tr>
</tbody>
</table>
Hamilton County Rural Demand Response Origins and Destinations
Hancock County UZA Demand Response Origins and Destinations
Hancock County Rural Demand Response Origins and Destinations
Hendricks County UZA Demand Response Origins and Destinations
Existing Conditions

Bar chart showing the distribution of trips in different conditions for Boone, Hamilton, Hancock, Hendricks, Johnson, and Shelby counties. The bars represent Urban Trips, Urban to Rural, and Rural to Rural trips, with percentages indicated for each county.
FTA Funding Apportionment

- Indy UZA 5307 apportionment for 2020 is $15.7 million based on a formula that includes UZA population, density, vehicle revenue miles, and other factors.
- Indiana’s Section 5311 apportionment for 2020 is $18.5 million, based on a similar formula.
  - Amounts for Central Indiana systems range from approximately $200,000 to $800,000.
Project Timeline

Task Descriptions and Calendar
Project Timeline

♦ Task 1 – Analyze Central Indiana transit funding allocations – ✓

♦ Task 2 – Compare transit system trip reporting methodologies – ✓

♦ Task 3 – Develop future scenarios for impact of population and UZA boundary changes – April
Project Timeline

♦ Task 4 – Consider hypothetical future scenarios for UZA changes and how Section 5307/5311 funding is allocated – May
♦ Task 5 – Evaluate scenarios for various recipient/subrecipient structures – May
♦ Task 6 – Recommendation – June
Project Timeline

- Presentations of recommendation to CIRTA, IndyGo, and IRTC in June
- Adoption of preferred alternative by IRTC and IndyGo in July/August
- Implementation will follow the establishment of the new UZA boundary – likely 2022
Thank You

♦ Questions or concerns? Reach out to:
  ○ Jen Higginbotham – MPO Project Manager
  ○ Christy Campoll and Laura Brown – RLS contacts