

2018 Indy MPO Unified Planning Work Program

Last Updated: Wednesday, February 21, 2018

ELEMENT	TASK	DESCRIPTION				Federal Revenues		Local Revenues	
			Overhead	Contract	Total	FHWA PL	Other Grants	IRTC Dues - Contracts	Other Funds
100: Planning Administration	A	Program Administration	\$ 1,161,883	\$ -	\$ 1,161,883	\$ 929,506	\$ -	\$ -	\$ -
	B	UPWP Development & Reporting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	C	IRTC & Regional Transportation Coordination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	D	Membership / IRTC Training & Education	\$ -	\$ 5,000	\$ 5,000	\$ 4,000	\$ -	\$ -	\$ -
	E	Annual Report	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	F	Public Involvement Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	G	*Environmental Justice and Title VI Program Management	\$ -	\$ 25,000	\$ 25,000	\$ 20,000	\$ -	\$ -	\$ -
	H	Government Relations	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
	I	Financial Management & Business Process Improvement	\$ -	\$ 40,000	\$ 40,000	\$ 32,000	\$ -	\$ -	\$ -
	J	Memberships & Federal Transportation Policy Monitoring	\$ -	\$ 5,000	\$ 5,000	\$ 4,000	\$ -	\$ -	\$ -
	K	INDOT, FHWA, FTA, and MPO Council Coordination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	L	MPO 101	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	M	Discretionary Grant Applications	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	N	Professional Development, Training, Peer Exchange, & Conferences	\$ -	\$ 15,000	\$ 15,000	\$ 12,000	\$ -	\$ -	\$ -
	O	Youth Outreach, Internship, & Assistantship Program	\$ -	\$ 20,000	\$ 20,000	\$ 16,000	\$ -	\$ -	\$ -
P	Strategic Planning & Implementation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Q	Internal File Structure Update & Modernization	\$ -	\$ 15,000	\$ 15,000	\$ 12,000	\$ -	\$ -	\$ -	
R	2018 Certification Review	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
S	Regional Conference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Element 100 Subtotal			\$ 1,161,883	\$ 175,000	\$ 1,336,883	\$ 1,029,506	\$ -	\$ -	\$ 50,000
200: Data and GIS	A	Data Program Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	B	Software Licensing	\$ -	\$ 50,000	\$ 50,000	\$ 40,000	\$ -	\$ -	\$ -
	C	Data, Analysis, and Modeling Strategic Plan 2018-2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	D	Travel Demand Model Development & Maintenance	\$ -	\$ 100,000	\$ 100,000	\$ 80,000	\$ -	\$ -	\$ -
	E	Socioeconomic Forecasting	\$ -	\$ 29,155	\$ 29,155	\$ 23,324	\$ -	\$ -	\$ -
	F	Pavement Management Initiatives	\$ -	\$ 250,000	\$ 250,000	\$ 200,000	\$ -	\$ -	\$ -
	G	*Performance-Based Planning, Programming, and Tracking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	H	*Performance Measure Metric Data	\$ -	\$ 180,000	\$ 180,000	\$ 144,000	\$ -	\$ -	\$ -
	I	Vehicle Classification, Bicycle, & Pedestrian Counts	\$ -	\$ 100,000	\$ 100,000	\$ 80,000	\$ -	\$ -	\$ -
	J	Congestion Management Process	\$ -	\$ 55,000	\$ 55,000	\$ 44,000	\$ -	\$ -	\$ -
	K	Air Quality Analysis	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	L	Smart Cities Regional Data Portal-Spatial Data Component	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	M	Spatial Data Management Policy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
N	Traffic Safety Data Audit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Element 200 Subtotal			\$ -	\$ 764,155	\$ 764,155	\$ 611,324	\$ -	\$ -	\$ -
300: Programming	A	IRTP Program Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	B	Annual Call for Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	C	IRTP Maintenance & Amendments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	D	Project Cost Estimations & Improved Project Schedules	\$ -	\$ 20,000	\$ 20,000	\$ 16,000	\$ -	\$ -	\$ -
	E	Continuing Maintenance of MITIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	F	Quarterly Tracking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	G	Project Solicitation & Selection Process Refinement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	H	*Performance Measures & Target Setting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	I	Project Evaluation Review	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	J	ADA Transition Plans Part II Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	K	Complete Streets Policy Monitoring	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Element 300 Subtotal			\$ -	\$ 20,000	\$ 20,000	\$ 16,000	\$ -	\$ -	\$ -
400: Long Range Transportation Plan, Air Quality, & Freight	A	L RTP Program Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	B	2045 L RTP Amendments & Air Quality Conformity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	C	2045 L RTP After Action Report	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	D	Traffic Safety Education Campaign	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	E	Regional Vision Zero Tool Kit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	F	*Performance Measures & Target Setting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	G	Smart Infrastructure / Intelligent Transportation Systems Infrastructure Update	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	H	Regional Centers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	I	Scenario Planning	\$ -	\$ 100,000	\$ 100,000	\$ 80,000	\$ -	\$ -	\$ -
	J	Freight Planning	\$ -	\$ 60,000	\$ 60,000	\$ 48,000	\$ -	\$ -	\$ -
K	Autonomous Vehicle Program	\$ -	\$ 5,000	\$ 5,000	\$ 4,000	\$ -	\$ -	\$ -	
L	Functional Classification, NHS, & NTN Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Element 400 Subtotal			\$ -	\$ 165,000	\$ 165,000	\$ 132,000	\$ -	\$ -	\$ -
500: Multi-Modal (Transit & Active Transportation)	A	Multimodal Program Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	B	Regional Walkways Report	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	C	FTA 5309 Grant Application Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	D	Transit Planning & Public Outreach	\$ -	\$ 150,000	\$ 150,000	\$ 120,000	\$ -	\$ -	\$ -
	E	Bicycle Planning Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	F	Bikeways Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	G	Transit Oriented Development Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	H	Transit Impact Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Element 500 Subtotal			\$ -	\$ 150,000	\$ 150,000	\$ 120,000	\$ -	\$ -	\$ -
600: Other Planning Initiatives & Studies	A	Local Planning Study Support / Planning Call for Projects List	\$ -	\$ 112,070	\$ 112,070	\$ 89,656	\$ -	\$ -	\$ 22,414
	B	Planning Assistance Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	C	**Regional Development Authority	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	D	**IndyGo Transit Asset Management Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	E	**CIRTA Volunteer Transportation Coordination Program	\$ -	\$ 33,750	\$ 33,750	\$ -	\$ 27,000	\$ -	\$ 6,750
	F	**CIRTA Economic Improvement District & Strategic Planning Work	\$ -	\$ 82,500	\$ 82,500	\$ -	\$ 66,000	\$ -	\$ 16,500
	G	**Northeast Downtown Transit Study	\$ -	\$ 1,274,000	\$ 1,274,000	\$ -	\$ 1,019,200	\$ -	\$ 254,800
Element 600 Subtotal			\$ -	\$ 1,502,320	\$ 1,502,320	\$ 89,656	\$ 1,112,200	\$ -	\$ 300,464
Grand Total			\$ 1,161,883	\$ 2,776,475	\$ 3,938,358	\$ 1,998,486	\$ 1,112,200	\$ -	\$ 350,464

*Planning Emphasis Areas (PEAs)

**For UPWP Display Purposes Only - Not necessarily using federal planning (PL) funds

* 2018 Planning Emphasis Areas (PEAs)

FHWA/FTA Implementing National Performance Measures

FHWA/FTA Title VI Program Management