INDIANAPOLIS METROPOLITAN PLANNING ORGANIZATION

INDIANAPOLIS REGIONAL TRANSPORTATION COUNCIL POLICY COMMITTEE

Resolution Number 17-IMPO-003

A RESOLUTION amending the 2016-2019 Indianapolis Regional Transportation Improvement Program.

WHEREAS, the 2016-2019 Indianapolis Regional Transportation Improvement Program (IRTIP) incorporates projects proposed by local governments and agencies within the Indianapolis Metropolitan Planning Area; and

WHEREAS, the projects contained in the proposed IRTIP amendment have been reviewed as to their immediate impact and importance to the continued improvement of the transportation system operating within the area; and

WHEREAS, changing conditions necessitate periodic amendments to the IRTIP; and

WHEREAS, section 176(c) of the Clean Air Act, amended in 1990, required that the Transportation Conformity Rule establish criteria and procedures by which the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and metropolitan planning organizations (MPOs) determine the conformity of federally funded or approved highway and transit plans, programs, and projects to state implementation plans (SIPs) prepared for criteria pollutants; and

WHEREAS, the MPO consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding; and

WHEREAS, the proposed IRTIP amendments were made available for public comment and comments received were provided to the Indianapolis Regional Transportation Council Policy Committee (IRTC); and

WHEREAS, the IRTC Policy Committee is the approval body for all transportation-related activities of the Metropolitan Planning Organization for the Indianapolis Urbanized Area under applicable U.S. Department of Transportation regulations;

NOW, THEREFORE, BE IT RESOLVED, that the IRTC hereby approves the amendment to the $\underline{20}$ 16-2019 Indianapolis Regional Transportation Improvement Program as shown on the attached Exhibit A.

The above and foregoing resolution was adopted this 2 day of Februar 017 by the IRTC Policy Committee.

Anna M. Gremling, Executive Directo

Indianapolis MPO

For the IRTC Policy Committee Chair

EXHIBIT

"A"

QUARTER Q1, 2017 INDOT 16-09

	LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	<u>SFY</u>	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
PRIOR	INDOT	1400069	US 52	US-52 and CR 500W (Gem Rd.)	Intersect. Improv. W/ Added Turn Lanes	Exempt	\$385,843		ROW	SFY 2018	NHS	\$100,000	\$80,000	80%	\$20,000	20%		
PROPOSE)						\$515,843	\$130,000	ROW	SFY 2018	NHS	\$210,000	\$168,000	80%	\$42,000	20%	Increased RW by \$110,000 and added \$ 10,000 for RR.	increase RW funding in SFY 2018 and add RR in SFY 2019.
PRIOR									-	-	-	\$-	\$-	-	-	-		
PROPOSEI)								PE/PL	SFY 2019	NHS	\$10,000	\$8,000	80%	\$2,000	20%		
PRIOR									CN	SFY 2019	NHS	\$196,243	\$156,994	80%	\$39,249	20%		
PROPOSEI)								CN	SFY 2019	NHS	\$206,243	\$164,994	80%	\$41,249	20%		
PRIOR	INDOT	1298279	I- 65	Bridge Deck Overlay on I-65 Ramp, 3.61 miles N of I-70	Bridge Deck Overlay	Exempt	\$1,395,849		-	-	-	\$-	\$-	-	-	-		
PROPOSEI)			3.3.1 Milliou 11 01 11 10	evolus		\$1,430,849	\$35,000	PE/PL	SFY 2017	IM	\$35,000	\$31,500	90%	\$3,500	10%	project under development, RFP being posted	Add PE in SFY 2017.
PRIOR	INDOT	1298280	I- 65	Bridge Deck Overlay on I-65 over Ramp I-S-N, 3.61 miles N of I-70	Bridge Deck Overlay	Exempt	\$1,062,665		-	-	-	\$-	\$-	-	-	-		
PROPOSEI)						\$1,097,665	\$35,000	PE/PL	SFY 2017	IM	\$35,000	\$31,500	90%	\$3,500	10%	project under development, RFP being posted	Add PE in SFY 2017.
PRIOR	INDOT	1298281	I- 65	Bridge Deck Overlay on I-65 over Ramp I-S-N, 3.65 miles N of I-70	Bridge Deck Overlay	Exempt	\$1,185,710		-	-	-	\$-	\$-	-	-	-		
PROPOSEI)			· ·	j		\$1,220,710	\$35,000	PE/PL	SFY 2017	IM	\$35,000	\$31,500	90%	\$3,500	10%	project under development, RFP being posted	Add PE in SFY 2017.
PRIOR	INDOT	1592866	SR 38	Surface Treatment, Ultrathin Bonded Wearing Course	Surface Treatment, Ultrathin Bonder Wearing Course	d	\$1,254,940		CN	SFY 2017	STPRH	\$1,136,140	\$908,912	80%	\$227,228	20%		
PROPOSEI)						\$1,456,615	\$201,675	CN	SFY 2017	STPRH	\$1,337,815	\$1,070,252	80%	\$267,563	20%	Increased CN based on final plans	Increase CN in SFY 2017.
NEW	INDOT	1600463		Pavement Design	Pavement, Othe	er Exempt	\$2,130,218	\$2,130,218	PE/PL	SFY 2017	STP-ST	\$2,130,218	\$1,704,174	80%	\$426,044	20%	NEW PROJECT	
NEW	INDOT	1600479		Geotechnical Investigations	Pavement, Other	er Exempt	\$2,327,909	\$2,327,909	PE/PL	SFY 2017	STP-ST	\$2,327,909	\$1,862,327	80%	\$465,582	20%	NEW PROJECT	
NEW	INDOT	1593201	SR 37	Bridge Deck Overlay	Bridge Deck Overlay	Exempt	\$1,271,200	\$1,271,200	PE/PL	SFY 2017	BR	\$23,000	\$18,400	80%	\$4,600	20%	NEW PROJECT	Add PE in SFY 2017 and CN in SFY 2018.
NEW									CN	SFY 2018	BR	\$1,248,200	\$998,560	80%	\$249,640	20%		

	LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	<u>SFY</u>	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
NEW	INDOT	1592545	I- 70	Concrete Pavement Restoration (CPR)	Concrete Pavement Restoration (CPR)	Exempt \$4	,101,876	\$4,101,876	PE/PL	SFY 2018	STPRH	\$150,000	\$120,000	80%	\$30,000	20%	NEW PROJECT	
NEW									CN	SFY 2020	STPRH	\$3,951,876	\$3,161,501	80%	\$790,375	20%		
NEW	INDOT	1602178	I- 465	Bridge Overlay	Bridge Deck Overlay	Exempt \$4	12,526	\$412,526	PE/PL	SFY 2017	STP-ST	\$240,000	\$192,000	80%	\$48,000	20%	NEW PROJECT	Add PE in SFY 2017 and CN in SFY 2020.
NEW									CN	SFY 2020	STP-ST	\$172,526	\$155,273	90%	\$17,253	10%		

QUARTER Q1, 2017 LOCAL 16-09.2

	LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	<u>TYPE</u>	EXEMPT?	<u>TOTAL</u>	TOTAL DIFF	<u>PHASE</u>	SFY FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH MATCH % TOTAL	JUSTIFICATION	ACTION PROPOSED
PRIOR	Avon	1401648	Avon Ave	CR 150 S and Avon Ave Roundabou	Intersection or Intersection Groups	Exempt S	\$1,273,000		PE/PL	SFY 2016	\$90,000	\$-	0%	\$90,000 100%		
PROPOSED						,	\$1,718,850	\$445,850	PE/PL	SFY 2016	\$133,100	\$-	0%	\$133,100 100%	The Town of Avon is requesting additional funding as a result of unanticipated project costs. Upon completion of the traffic and engineering assessment it was determined that to meet the 20 year design life required for the Roundabout that additional capacity was going to be needed. Additional lan	ncrease CN by \$360,000 Federal HSIP in SFY 2019.
PRIOR									ROW	SFY 2017	\$148,000	\$-	0%	\$148,000 100%		
PROPOSED									ROW	SFY 2017	\$150,750	\$-	0%	\$150,750 100%		
PRIOR									CN	SFY 2019 HSIP	\$900,000	\$810,000	90%	\$0 0%		
PROPOSED									CN	SFY 2019 HSIP	\$1,300,000	\$1,170,000	90%	\$130,000 10%		
PRIOR	Indianapolis DPW	1400934		FY2017 Indianapolis School Zone Flashers	Pedestrian Enhancement	Exempt S	\$1,981,023		CN	SFY 2017 Earmark	\$75,530	\$68,664	91%	\$6,866 9%		
PRIOR							\$2,618,736	\$637,713	CN	SFY 2017 Earmark	\$85,356	\$68,664	80%	\$16,692 20%	Decreased CE funding to match executed agreement. Increased CN funding to match Final Tracing estimate which included \$252,030 in NP items. Increase in CN is due to change in flasher unit price based on first two phases of flasher projects, inclusion of cellular modems, time clocks and guardian so	ncrease CN by \$343,242 Federal HSIP in SFY 2017.
									- I CN							
PROPOSED									CN	SFY 2017 HSIP	\$426,683	\$343,242	80%	\$83,441 20%		<u> </u>
PRIOR PROPOSED									CN	SFY 2017 PYB	\$1,647,360 \$1,861,663	\$1,497,600 \$1,497,600	91%	\$149,760 9%		
									ICIN			\$1,497,600		\$364,063 20%		
PRIOR									-	 SEV 2017 LISID	\$-	\$- •	- 00/	0%		
PROPOSED									CE	SFY 2017 HSIP	\$5,200	\$- 	0%	\$5,200 10%		
PRIOR									CE	SFY 2018 HSIP	\$156,000	\$140,400	90%	\$15,600 10%		
PROPOSED									CE	SFY 2018 HSIP	\$142,900	\$128,610	90%	\$14,290 10%		

	LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	<u>SFY</u>	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PRIOR	Indianapolis DPW	1401720	Market Street, & Meridian Street (See Project Description)	Monument Circle Reconstruction	Pedestrian Enhancement		\$10,250,000		PE/PL	SFY 2017		\$1,100,000	\$-	0%	\$1,100,00			
PROPOSEE			Market Street	Market Street Reconstruction, Pennsylvania to Alabama (PE/CN/CE)			\$6,375,000	\$-3,875,000	PE/PL	SFY 2018	STP1U	\$625,000	\$500,000	80%	\$125,00		FHWA, INDOT and MPO, the project description has been revised to read Market from Pennsylvania to Alabama and FY18 PE funds have been	Revise project scope from Monument Circle Reconstruction to fund CN/CE for the Market St. Reconstruction from Delaware to Alabama. Move STP Group 1 (Urban) PE funding from Monument Circle design des. #1297293 to 1401720.
PRIOR									PE/PL	SFY 2013		\$550,000	\$-	0%	\$550,00			
PROPOSED)								-	-	-	\$-	\$-	-		0%		
PRIOR									PE/PL	SFY 2014	1	\$1,804,520	\$-	0%	\$1,804,52	20 100%		
PROPOSED)								-	-	-	\$-	\$-	-		0%		
PRIOR									PE/PL	SFY 2016	6	\$1,045,480	\$-	0%	\$1,045,48	30 100%		
PROPOSED)								-	-	-	\$0	\$0	0%		0%		