

INDIANAPOLIS METROPOLITAN PLANNING ORGANIZATION

INDIANAPOLIS REGIONAL TRANSPORTATION COUNCIL
POLICY COMMITTEE

Resolution Number 17-IMPO-014

A RESOLUTION amending the 2018-2021 Indianapolis Regional Transportation Improvement Program.

WHEREAS, the 2018-2021 Indianapolis Regional Transportation Improvement Program (IRTIP) incorporates projects proposed by local governments and agencies within the Indianapolis Metropolitan Planning Area; and

WHEREAS, the projects contained in the proposed IRTIP amendment have been reviewed as to their immediate impact and importance to the continued improvement of the transportation system operating within the area; and

WHEREAS, changing conditions necessitate periodic amendments to the IRTIP; and

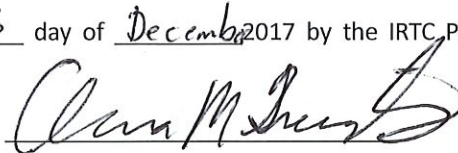
WHEREAS, the proposed IRTIP amendments were made available for public comment and comments received were provided to the Indianapolis Regional Transportation Council Policy Committee (IRTC); and

WHEREAS, the IRTC Policy Committee is the approval body for all transportation-related activities of the Metropolitan Planning Organization for the Indianapolis Urbanized Area under applicable U.S. Department of Transportation regulations;

NOW, THEREFORE, BE IT RESOLVED, that the IRTC hereby approves the amendment to the 2018-2021 Indianapolis Regional Transportation Improvement Program as shown on the attached Exhibit A.

The above and foregoing resolution was adopted this 13 day of December 2017 by the IRTC Policy Committee.

DATE: 12/13/17



Anna M. Gremling, Executive Director
Indianapolis MPO
For the IRTC Policy Committee Chair

EXHIBIT

“A”

QUARTER Q4S, 2017 INDOT 18-03

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
PRIOR	INDOT	1298375	US 36	Small structure pipe lining of US 36, 1.21 miles E of Avon Ave (Old SR 267) in Hendricks County	Pipe Lining	Exempt	\$52,050	-	-	-	\$-	\$-	-	-	-		
PROPOSED							\$501,499	\$449,449	CN	SFY 2019 STP-ST	\$444,299	\$355,439	80%	\$88,860	20%	Added CN	
PRIOR								PE/PL	SFY 2016 NHS	\$32,500	\$26,000	80%	\$6,500	20%			
PROPOSED								-	-	-	\$-	\$-	-	-	-		
PRIOR	INDOT	1500139	US 136	Small structure replacement on US 136	Small Structure Replacement	Exempt	\$148,825	-	-	-	\$-	\$-	-	-	-		
PROPOSED							\$2,058,868	\$1,910,043	PE/PL	SFY 2018 STP-ST	\$282,625	\$226,100	80%	\$56,525	20%	Des 1701566 is authorized & Funded for FY 22. However it is a duplicate project of Des 1500139 that was a part of 21st CCR process & shelved on 9/19/2016 by PMG. Work was already started & completed on Des 1500139 by a consultant.	
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								ROW	SFY 2018 STP-ST	\$35,000	\$28,000	80%	\$7,000	20%			
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CN	SFY 2020 STP-ST	\$25,000	\$20,000	80%	\$5,000	20%			
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CN	SFY 2022 STP-ST	\$1,567,418	\$1,253,934	80%	\$313,484	20%			
PRIOR	INDOT	1400071	I-65	I-65/SR 267 Interchange Modification	Interchange Modification	Non-Ex	\$46,891,400	-	-	-	\$-	\$-	-	-	-		
PROPOSED							\$28,805,074	\$-18,086,326	ROW	SFY 2018 NHPP	\$242,405	\$193,924	80%	\$48,481	20%	Comments from approved change management: Formally authorize new Des. 1702143, 1702144, 1702146, and 1702147 that have all been programmed as pieces of the interchange project to represent the new assets being constructed. Project funding for each of the new des can be shifted from Des. 1400071, red	
PRIOR								ROW	SFY 2019 NHPP	\$10,000,000	\$9,000,000	90%	\$1,000,000	10%			
PROPOSED								ROW	SFY 2019 NHPP	\$2,850,000	\$2,280,000	80%	\$570,000	20%			
PRIOR								CN	SFY 2020 NHPP	\$29,676,000	\$26,708,400	90%	\$2,967,600	10%			
PROPOSED								CN	SFY 2020 NHPP	\$20,841,069	\$16,672,855	80%	\$4,168,214	20%			
PRIOR								CE	SFY 2020 NHPP	\$4,500,000	\$4,050,000	90%	\$450,000	10%			

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
PROPOSED								CE	SFY 2020 NHPP		\$2,300,000	\$1,840,000	80%	\$460,000	20%		
PRIOR	INDOT	1601808	SR 32	SR-32 @ 8th St	Traffic Signals Modernization	Exempt	\$156,773	CN	SFY 2020 HSIP-ST		\$156,773	\$156,773	100%	\$-	0%		
PROPOSED								CN	SFY 2019 HSIP-ST		\$-	\$-	0%	\$-	0%	Project is no longer required at this time.	REMOVE FROM TIP
PRIOR	INDOT	1500792	I- 65	Bridge Deck Overlay on I 65 over White River, Canal, Parkways; 5.94 Miles S of I-465	Bridge Deck Overlay	Exempt	\$5,508,559	CN	SFY 2018 IM		\$5,131,199	\$4,618,079	90%	\$513,120	10%		
PROPOSED							\$5,627,610	\$119,051	CN	SFY 2019 IM	\$5,250,250	\$4,725,225	90%	\$525,025	10%	Removed from contract B-39086 FY 18 and added to contract B-40522, FY 19.	
PRIOR	INDOT	1602035	SR 267	Bridge Thin Deck Overlay	Bridge Deck Overlay	Exempt	\$107,000	-	-	-	\$-	\$-	-	-	-		
PROPOSED							\$144,700	\$37,700	PE/PL	SFY 2018 STPRH	\$37,700	\$30,160	80%	\$7,540	20%	Added PE phase	
PRIOR								CN	SFY 2020 NHPP		\$107,000	\$96,300	90%	\$10,700	10%		
PROPOSED								CN	SFY 2020 STPRH		\$107,000	\$96,300	90%	\$10,700	10%		
PRIOR	INDOT	0300382	I- 69	I-69 Section 6 - SR 39 to I-465	New Road Construction	Non-Ex	\$1,101,330,000	-	-	-	\$-	\$-	-	-	-		
PROPOSED							\$1,317,700,000	\$216,370,000	PE/PL	SFY 2018 NHPP	\$2,900,000	\$2,320,000	80%	\$580,000	20%	Revisions in costs reflect latest estimate in conjunction with FHWA Cost Estimate Review, latest proposed funding per Indiana's Next Level Road Program, and current proposed procurement and implementation schedule.	Increase overall project cost by \$216,370,000.
PRIOR								ROW	SFY 2018 NHPP		\$7,398,919	\$5,919,135	80%	\$1,479,784	20%		
PROPOSED								ROW	SFY 2018 NHPP		\$11,500,000	\$9,200,000	80%	\$2,300,000	20%		
PRIOR								PE/PL	SFY 2019 NHPP		\$4,016,074	\$3,212,859	80%	\$803,215	20%		
PROPOSED								PE/PL	SFY 2019 NHPP		\$1,000,000	\$800,000	80%	\$200,000	20%		
PRIOR								ROW	SFY 2019 NHPP		\$14,797,838	\$11,838,270	80%	\$2,959,568	20%		
PROPOSED								ROW	SFY 2019 NHPP		\$8,100,000	\$6,480,000	80%	\$1,620,000	20%		
PRIOR								PE/PL	SFY 2020 NHPP		\$19,026,075	\$15,220,860	80%	\$3,805,215	20%		
PROPOSED								PE/PL	SFY 2020 NHPP		\$11,200,000	\$8,960,000	80%	\$2,240,000	20%		
PRIOR								ROW	SFY 2020 NHPP		\$14,797,838	\$11,838,270	80%	\$-	-		
PROPOSED								ROW	SFY 2020 NHPP		\$19,900,000	\$15,920,000	80%	\$3,980,000	20%		
PRIOR								PE/PL	SFY 2021 NHPP		\$14,265,556	\$11,412,445	80%	\$2,853,111	20%		
PROPOSED								PE/PL	SFY 2021 NHPP		\$32,200,000	\$25,760,000	80%	\$6,440,000	20%		
PRIOR								ROW	SFY 2021 NHPP		\$16,185,135	\$12,948,108	80%	\$3,237,027	20%		
PROPOSED								ROW	SFY 2021 NHPP		\$45,200,000	\$36,160,000	80%	\$9,040,000	20%		
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CN	SFY 2021 NHPP		\$28,500,000	\$22,800,000	80%	\$5,700,000	20%		

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
								PE/PL	SFY 2022	NHPP	\$7,408,265	\$5,926,612	80%	\$1,481,653	20%		
								PE/PL	SFY 2022	NHPP	\$21,800,000	\$17,440,000	80%	\$4,360,000	20%		
								ROW	SFY 2022	NHPP	\$16,185,135	\$12,948,109	80%	\$3,237,026	20%		
								ROW	SFY 2022	NHPP	\$29,000,000	\$23,200,000	80%	\$5,800,000	20%		
								CN	SFY 2022	NHPP	\$54,410,285	\$43,528,228	80%	\$10,882,057	20%		
								CN	SFY 2022	NHPP	\$89,500,000	\$71,600,000	80%	\$17,900,000	20%		
								-	-	-	\$-	\$-	-	-	-		
								CE	SFY 2022	NHPP	\$3,000,000	\$2,400,000	80%	\$600,000	20%		
								PE/PL	SFY 2023	NHPP	\$8,259,427	\$6,607,541	80%	\$1,651,886	20%		
								PE/PL	SFY 2023	NHPP	\$19,200,000	\$15,360,000	80%	\$3,840,000	20%		
								ROW	SFY 2023	NHPP	\$16,185,135	\$12,948,108	80%	\$-	-		
								ROW	SFY 2023	NHPP	\$21,600,000	\$17,280,000	80%	\$4,320,000	20%		
								CN	SFY 2023	NHPP	\$108,820,569	\$87,056,455	80%	\$21,764,114	20%		
								CN	SFY 2023	NHPP	\$113,100,000	\$90,480,000	80%	\$22,620,000	20%		
								-	-	-	\$-	\$-	-	-	-		
								CE	SFY 2023	NHPP	\$7,700,000	\$6,160,000	80%	\$1,540,000	20%		
								PE/PL	SFY 2024	NHPP	\$6,285,241	\$5,028,193	80%	\$1,257,048	20%		
								PE/PL	SFY 2024	NHPP	\$5,500,000	\$4,400,000	80%	\$1,100,000	20%		
								CN	SFY 2024	NHPP	\$200,975,601	\$160,780,481	80%	\$40,195,120	20%		
								CN	SFY 2024	NHPP	\$221,600,000	\$177,280,000	80%	\$44,320,000	20%		
								-	-	-	\$-	\$-	-	-	-		
								CE	SFY 2024	NHPP	\$16,600,000	\$13,280,000	80%	\$3,320,000	20%		
								-	-	-	\$-	\$-	-	-	-		
								PE/PL	SFY 2025	NHPP	\$3,700,000	\$2,960,000	80%	\$740,000	20%		
								CN	SFY 2025	NHPP	\$238,720,350	\$190,976,280	80%	\$47,744,070	20%		
								CN	SFY 2025	NHPP	\$247,400,000	\$197,920,000	80%	\$49,480,000	20%		
								-	-	-	\$-	\$-	-	-	-		
								CE	SFY 2025	NHPP	\$20,800,000	\$16,640,000	80%	\$4,160,000	20%		
								PE/PL	SFY 2026	NHPP	\$851,161	\$680,929	80%	\$170,232	20%		
								PE/PL	SFY 2026	NHPP	\$2,900,000	\$2,320,000	80%	\$-	-		
								CN	SFY 2026	NHPP	\$184,310,065	\$147,448,052	80%	\$36,862,013	20%		
								CN	SFY 2026	NHPP	\$177,000,000	\$141,600,000	80%	\$35,400,000	20%		
								-	-	-	\$-	\$-	-	-	-		
								CE	SFY 2026	NHPP	\$16,100,000	\$12,880,000	80%	\$3,220,000	20%		
								CN	SFY 2027	NHPP	\$164,863,130	\$131,890,504	80%	\$32,972,626	20%		
								CN	SFY 2027	NHPP	\$133,500,000	\$106,800,000	80%	\$26,700,000	20%		
								-	-	-	\$-	\$-	-	-	-		
								CE	SFY 2027	NHPP	\$7,200,000	\$5,760,000	80%	\$1,440,000	20%		

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
								PE/PL	SFY 2025 NHPP		\$3,568,201	\$2,854,561	80%	\$713,640	20%		
								-	-	-	\$-	\$-	-	-	-		
PRIOR	INDOT	1700813	SR 32	SR-32 from .17 miles East of US-31 to SR-38 West Junction	HMA Overlay, Preventive Maintenance	Exempt	\$3,330,379										
							\$3,489,379	\$159,000	PE/PL	SFY 2018 STP-ST	\$309,000	\$247,200	80%	\$61,800	20%	Increased PE funding for 2018 to support consultant and Soils analysis	
PRIOR	INDOT	1701551	I- 70	Small Structure Pipe Lining	Pipe Lining	Exempt	\$444,881										
							\$474,881	\$30,000	PE/PL	SFY 2018 NHPP	\$102,665	\$82,132	80%	\$20,533	20%	Add RW in SFY 2019.	
									-	-	-	\$-	\$-	-	-		
								ROW	SFY 2019 NHPP		\$30,000	\$24,000	80%	\$6,000	20%		
								CN	SFY 2020 STPRH		\$342,216	\$273,773	80%	\$68,443	20%		
								CN	SFY 2020 NHPP		\$342,216	\$273,773	80%	\$68,443	20%		
PRIOR	INDOT	1400229	I- 70	Small Structure Pipe Lining	Pipe Lining	Exempt	\$444,881										
			SR 236		Small Structure Replacement		\$656,308	\$211,427	PE/PL	SFY 2018 STP-ST	\$144,308	\$115,446	80%	\$28,862	20%	added phases	
									-	-	-	\$-	\$-	-	-		
								ROW	SFY 2019 STP-ST		\$20,000	\$16,000	80%	\$4,000	20%		
								CN	SFY 2020 STPRH		\$342,216	\$273,773	80%	\$68,443	20%		
								CN	SFY 2019 STP-ST		\$10,000	\$8,000	80%	\$2,000	20%		
									-	-	-	\$-	\$-	-	-		
								CN	SFY 2022 STP-ST		\$482,000	\$385,000	80%	\$97,000	20%		
PRIOR	INDOT	1701566	US 36	Small Structure Replacement	Small Structure Replacement	Exempt	\$235,625										
									PE/PL	SFY 2018 BR	\$-	\$-	0%	\$-	0%	project being eliminated per approved CMA: Des 1701566 is authorized & Funded for FY 22. However it is a duplicate project of Des 1500139 that was a part of 21st CCR process & shelved on 9/19/2016 by PMG. Work was already started & completed on Des 1500139 by a consultant & the PO is still open to b	REMOVE FROM TIP
PRIOR	INDOT	1702207	I- 65	Bridge Maintenance & Repair	Bridge Deck Patching	Exempt	\$115,000										
							\$148,200	\$33,200	PE/PL	SFY 2018 BR	\$33,200	\$29,880	90%	\$3,320	10%	New 2018 PE requirement	
PRIOR	INDOT	1702208	I- 65	Bridge Maintenance & Repair	Bridge Maintenance And Repair	Exempt	\$175,000										
							\$216,900	\$41,900	PE/PL	SFY 2018 BR	\$41,900	\$37,710	90%	\$4,190	10%	new 2018 PE requirement	

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PRIOR	INDOT	1702209	I- 65	Bridge Maintenance & Repair	Bridge Maintenance And Repair	Exempt	\$135,000	-	-	-	\$-	\$-	-	-	-		
PROPOSED							\$176,900	\$41,900	PE/PL	SFY 2018 BR	\$41,900	\$37,710	90%	\$4,190	10%	new 208 PE requirement	
PRIOR	INDOT	1702210	I- 65	Bridge Maintenance & Repair	Bridge Maintenance And Repair	Exempt	\$150,000	-	-	-	\$-	\$-	-	-	-		
PROPOSED							\$191,900	\$41,900	PE/PL	SFY 2018 BR	\$41,900	\$37,710	90%	\$4,190	10%	new 2018 PE requirement	
PRIOR	INDOT	1702212	I- 65	Bridge Maintenance & Repair	Bridge Deck Overlay	Exempt	\$165,000	-	-	-	\$-	\$-	-	-	-		
PROPOSED							\$198,120	\$33,120	PE/PL	SFY 2018 BR	\$33,120	\$29,800	90%	\$3,320	10%	new 2018 PE requirement	
PRIOR	INDOT	1702213	I- 65	Bridge Maintenance & Repair	Bridge Deck Overlay	Exempt	\$130,000	-	-	-	\$-	\$-	-	-	-		
PROPOSED							\$163,200	\$33,200	PE/PL	SFY 2018 BR	\$33,200	\$29,880	90%	\$3,320	10%	new 2018 PE requirement	
PRIOR	INDOT	1702214	I- 70	Bridge Maintenance & Repair	Bridge Deck Patching	Exempt	\$100,000	-	-	-	\$-	\$-	-	-	-		
PROPOSED							\$133,200	\$33,200	PE/PL	SFY 2018 BR	\$33,200	\$29,880	90%	\$3,320	10%	New 2018 PE requirement	
NEW	INDOT	1702334	I- 65	Noise Abatement Repair	Noise Abatement	Exempt	\$24,922	\$24,922	CN	SFY 2018 IM	\$24,922	\$22,430	90%	\$2,492	10%	NEW PROJECT	
NEW	INDOT	1702119	SR 135	Construct ADA Approved Sidewalk Ramps	Construct ADA Approved Sidewalk Ramps	Exempt	\$416,000	\$416,000	CN	SFY 2018 STP-ST	\$416,000	\$332,800	80%	\$83,200	20%	NEW PROJECT	
NEW	INDOT	1702393		Payment for State Trooper Patrols During Construction	Traffic, Other	Exempt	\$1,000,000	\$1,000,000	PE/PL	SFY 2018 Other	\$1,000,000	\$1,000,000	100%	\$-	0%	NEW PROJECT	
NEW	INDOT	1601131		FIRSSST Modeling and Analytical Services - HDR Engineering, Inc.	Other Type Project (Miscellaneous)	Exempt	\$5,758,199	\$5,758,199	PE/PL	SFY 2018 Other	\$1,258,199	\$1,258,199	100%	\$-	0%	NEW PROJECT	
NEW									PE/PL	SFY 2019 Other	\$1,500,000	\$1,500,000	100%	\$-	0%		
NEW									PE/PL	SFY 2020 Other	\$1,500,000	\$1,500,000	100%	\$-	0%		
NEW									PE/PL	SFY 2021 Other	\$1,500,000	\$1,500,000	100%	\$-	0%		
NEW	INDOT	1702272		Statewide Administration by the Department of Natural Resources IDNR #17-001	Other Type Project (Miscellaneous)	Exempt	\$105,150	\$105,150	PE/PL	SFY 2018 RTP	\$50,000	\$40,000	80%	\$-	0%	NEW PROJECT	
NEW									PE/PL	SFY 2019 RTP	\$55,150	\$44,120	80%	\$-	0%		
NEW	INDOT	1702274		Statewide bicycle education DNR#17-003 Statewide - Education	Other Type Project (Miscellaneous)	Exempt	\$21,500	\$21,500	CN	SFY 2018 RTP	\$10,000	\$8,000	80%	\$-	0%	NEW PROJECT	
NEW									CN	SFY 2019 RTP	\$11,500	\$9,200	80%	\$-	0%		
NEW	INDOT	1702273		Statewide bicycle education IDNR #17-002, Statewide - Motorized	Other Type Project (Miscellaneous)	Exempt	\$446,135	\$446,135	CN	SFY 2018 RTP	\$100,000	\$80,000	80%	\$-	0%	NEW PROJECT	
NEW									CN	SFY 2019 RTP	\$346,135	\$276,908	80%	\$-	0%		
NEW	INDOT	1700100	US 136	Intersect. Improv. W/ New Signals	Intersect. Improv. W/ New Signals	Exempt	\$1,086,159	\$1,086,159	PE/PL	SFY 2018 STP-ST	\$150,000	\$120,000	80%	\$30,000	20%	NEW PROJECT	
NEW									CN	SFY 2020 STP-ST	\$100,000	\$80,000	80%	\$20,000	20%		
NEW									CN	SFY 2022 STP-ST	\$836,159	\$668,927	80%	\$167,232	20%		
NEW	INDOT	1702688	I- 70	Communications Shelter and Generator on I-465 at I-70 (West Leg), Mile 9.4	Its Communications Systems	Exempt	\$350,000	\$350,000	CN	SFY 2018 STP-ST	\$350,000	\$350,000	100%	\$-	0%	NEW PROJECT	
NEW	INDOT	1702507	I- 465	Two Travel Time Sign Sites on I-465 West Leg near I-74 and I-65	Its Traveller Informations Systems	Exempt	\$350,000	\$350,000	CN	SFY 2018 STP-ST	\$350,000	\$350,000	100%	\$-	0%	NEW PROJECT	

QUARTER Q4S, 2017 LOCAL 18-03.2

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PRIOR	Avon	1400274	White Lick Creek Trail	White Lick Creek Trail - Phase IV	Bicycle Enhancement	Exempt	\$1,396,464	CN	SFY 2018 TAP		\$849,432	\$679,546	80%	\$169,886	20%		
PROPOSED							\$1,775,057	CN	SFY 2018 TAP		\$1,193,182	\$954,546	80%	\$238,636	20%	Construction cost increased as a result of 3 unknown additions to the project. A large diameter culvert was required to be extended and pipe-lining of the existing structure was required to make the hydraulics work. Permits from DNR and IDEM required more mitigation than was originally expected.	Increase CN by \$275,000 Federal TAP \$68,750 Local Match in SFY 2018.
PRIOR								CE	SFY 2018		\$140,157	\$-	0%	\$140,157	100%		
PROPOSED								CE	SFY 2018		\$175,000	\$-	0%	\$175,000	100%		
PRIOR	Brownsburg	1383683	North Green Street (SR 267)	North Green Street Improvement (US 136 to 56th Street)	Roadway Reconstruction/ Rehabilitation	Exempt	\$5,354,350	CN	SFY 2018 HSIP		\$3,185,900	\$2,867,310	90%	\$318,590	10%		
PROPOSED							\$6,154,299	CN	SFY 2018 HSIP		\$3,542,977	\$3,188,679	90%	\$354,298	10%	Revise project cost based upon FT estimate from \$3,186,000 to \$3,543,000. The largest increase was due to the Geotechnical review of the project, where 20% of the overall subgrade area was included to be remediated with an 18" stone section. Additional revisions include separations of the storm se	Increase CN by \$321,369 Federal HSIP \$35,708 Local Match.
PRIOR								-	-	-	\$-	\$-	-	0%			
PROPOSED								CE	SFY 2018		\$442,872	\$-	0%	\$442,872	100%		

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PRIOR	Brownsburg	1601048	Tilden Rd.	Tilden Rd. & Odell St. Roundabout	Intersection or Intersection Groups	Exempt	\$3,840,000	ROW	SFY 2019		\$570,000	\$-	0%	\$570,000	100%		
PROPOSED								ROW	SFY 2019		\$-	\$-	0%	\$0	0%	The Town Council has voted to delete this project.	Delete project. REMOVE FROM TIP
PRIOR								CN	SFY 2021 STP1U		\$2,440,000	\$1,952,000	80%	\$488,000	20%		
PROPOSED								CN	SFY 2021 STP1U		\$-	\$-	0%	\$0	0%		
PRIOR								CE	SFY 2021 STP1U		\$366,000	\$292,800	80%	\$73,200	20%		
PROPOSED								CE	SFY 2021 STP1U		\$-	\$-	0%	\$0	0%		
PRIOR	Fishers	1401706	126th Street	126th St. & Allisonville Rd. Intersection Improvement	Intersection or Intersection Groups	Exempt	\$3,218,797	CN	SFY 2019 PYB		\$2,146,780	\$1,932,102	90%	\$214,678	10%		
PROPOSED							\$4,258,797	\$1,040,000	CN	SFY 2019 PYB	\$3,186,780	\$2,764,102	87%	\$422,678	13%	Additional requirements from consulting parties and utility reimbursement costs have increased the construction costs. Measures were taken in order to reduce the amount of right-of-way/environmental impact. Additionally funds were originally taken from the road portion of the project and placed i	Increase CN by \$832,000 Federal HSIP with PYBs and \$208,000 Local Match in SFY 2019 (80/20 match increase).
PRIOR	Fishers	1401705	131st Street	Intersection Improvement at 131st Street and Allisonville Road	Intersection or Intersection Groups	Exempt	\$3,045,000	CN	SFY 2019 STP1U		\$2,300,000	\$1,840,000	80%	\$460,000	20%		
PROPOSED				131st St. & Allisonville Rd. Intersection Improvement			\$4,798,000	\$1,753,000	CN	SFY 2019 STP1U	\$4,053,000	\$3,242,400	80%	\$810,600	20%	The southern project limit has been revised to tie into the northern project limit of the adjacent 126th Street and Allisonville Road improvement project. Allisonville Road is being widened to four lanes in both projects so the additional work will be to widen Allisonville Road to four lanes between	Increase CN by \$1,402,400 Federal STBG \$350,600 Local Match in SFY 2019.

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PRIOR	Greenwood	1400882	Smith Valley Road	Smith Valley Rd. & Madison Ave. Roundabout	Intersection or Intersection Groups	Exempt	\$3,378,700		CN	SFY 2018 CMAQ	\$2,029,920	\$1,608,000	83%	\$421,920	21%		
PROPOSED							\$4,387,055	\$1,008,355	CN	SFY 2018 CMAQ	\$2,887,117	\$1,983,403	71%	\$903,714	32%	Added request for additional construction funds based on higher costs that evolved over the design life of the project. Original estimate planned to use some existing drainage pipes, but were determined inadequate and new pipes were designed. MOT costs were increased due to a higher planned effort	Increase CN by \$375,403 Federal CMAQ in SFY 2018.
PRIOR									CN	SFY 2018 STP-ST	\$580,080	\$400,000	83%	\$0	0%		
PROPOSED									CN	SFY 2018 STP-ST	\$662,088	\$400,000	71%	\$0	0%		
PRIOR									CE	SFY 2018 CMAQ	\$362,000	\$289,600	80%	\$72,400	20%		
PROPOSED									CE	SFY 2018 CMAQ	\$431,150	\$301,805	70%	\$129,345	30%		
NEW	Hancock Co.	1702392	CR 300 N	Environmental Mitigation	Bridge - Other	Exempt	\$436,100	\$436,100	PE/PL	SFY 2019	\$90,000	\$-	0%	\$90,000	100%	NEW PROJECT	
NEW									CN	SFY 2020 LOCBR	\$307,200	\$247,200	80%	\$60,000	20%		
NEW									CE	SFY 2020 LOCBR	\$38,900	\$31,000	80%	\$7,900	20%		