

INDIANAPOLIS METROPOLITAN PLANNING ORGANIZATION

INDIANAPOLIS REGIONAL TRANSPORTATION COUNCIL
POLICY COMMITTEE

Resolution Number 18-IMPO-024

A RESOLUTION amending the 2018-2021 Indianapolis Regional Transportation Improvement Program.

WHEREAS, the 2018-2021 Indianapolis Regional Transportation Improvement Program (IRTIP) incorporates projects proposed by local governments and agencies within the Indianapolis Metropolitan Planning Area; and

WHEREAS, the projects contained in the proposed IRTIP amendment have been reviewed as to their immediate impact and importance to the continued improvement of the transportation system operating within the area; and

WHEREAS, changing conditions necessitate periodic amendments to the IRTIP; and

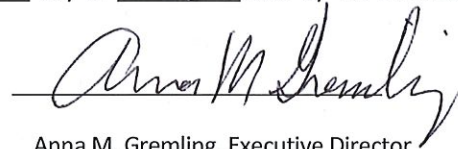
WHEREAS, the proposed IRTIP amendments were made available for public comment and comments received were provided to the Indianapolis Regional Transportation Council Policy Committee (IRTC); and

WHEREAS, the IRTC Policy Committee is the approval body for all transportation-related activities of the Metropolitan Planning Organization for the Indianapolis Urbanized Area under applicable U.S. Department of Transportation regulations;

NOW, THEREFORE, BE IT RESOLVED, that the IRTC hereby approves the amendment to the 2018-2021 Indianapolis Regional Transportation Improvement Program as shown on the attached Exhibit A.

The above and foregoing resolution was adopted this 12 day of Dec 2018 by the IRTC Policy Committee.

DATE: 12/12/18



Anna M. Gremling, Executive Director
Indianapolis MPO
For the IRTC Policy Committee Chair

QUARTER Q4S, 2018 INDOT 18-08

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
PRIOR	INDOT	1400038	I- 465	Bridge deck overlay on I-465 bridge over W 96th Street, 4.4 miles N of I-65	Bridge Deck Overlay	Exempt	\$828,198	CN	SFY 2019 IM		\$759,198	\$683,278	90%	\$75,920	10%		
PROPOSED								CN	SFY 2019 IM		\$-	\$-	0%	\$-	0%	This project has been eliminated and will not go to a letting.	REMOVE FROM TIP
PRIOR	INDOT	1400039	I- 465	Bridge deck overlay on I-465 over W 96th Street, 4.4 miles N of I-65	Bridge Deck Overlay	Exempt	\$828,198	CN	SFY 2019 IM		\$759,198	\$683,278	90%	\$75,920	10%		
PROPOSED								CN	SFY 2019 IM		\$-	\$-	0%	\$-	0%	This project has been eliminated and will not go to a letting.	REMOVE FROM TIP
PRIOR	INDOT	1400041	I- 465	Replace Superstructure on Structure I465-161-04455-BEB	Replace Superstructure	Exempt	\$5,825,216	CN	SFY 2020 BR		\$5,375,216	\$4,837,694	90%	\$537,522	10%		
PROPOSED								CN	SFY 2020 BR		\$-	\$-	0%	\$-	0%	Project was eliminated as a result of a new interchange for I-69 Section 6.	REMOVE FROM TIP
PRIOR	INDOT	1400042	I- 465	Replace Superstructure on Structures I465-161-04455-BWB	Replace Superstructure	Exempt	\$5,825,216	CN	SFY 2020 BR		\$5,375,216	\$4,837,694	90%	\$537,522	10%		
PROPOSED								CN	SFY 2020 BR		\$-	\$-	0%	\$-	0%	Project was eliminated as a result of a new interchange for I-69 Section 6.	REMOVE FROM TIP
PRIOR	INDOT	1592307	I- 465	Hunter Rd. over 421X North and South bound (Eastside of Indy)	Bridge Deck Replacement	Exempt	\$1,967,798	CN	SFY 2019 STP-ST		\$1,767,798	\$1,591,018	90%	\$176,780	10%		
PROPOSED								CN	SFY 2019 STP-ST		\$-	\$-	0%	\$-	0%	This project has been eliminated and will not go to a letting.	REMOVE FROM TIP
PRIOR	INDOT	1602001	SR 67	Bridge Thin Deck Overlay	Bridge Deck Overlay	Exempt	\$107,000	PE/PL	SFY 2018 NHPP		\$50,000	\$40,000	80%	\$10,000	20%		
PROPOSED								PE/PL	SFY 2018 NHPP		\$-	\$-	0%	\$-	0%	being closed out... and removed from Contract B-40102. After the field check it was determined that three of the DES numbers on contract B 40102 are not good candidates for thin deck overlays. 1602047, 1602001 and 1602007 are the DES numbers that need to be brought back in the future with a differen	REMOVE FROM TIP
PRIOR								CN	SFY 2020 NHPP		\$57,000	\$45,600	80%	\$11,400	20%		
PROPOSED								CN	SFY 2020 NHPP		\$-	\$-	0%	\$-	0%		

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
PRIOR	INDOT	1602047	SR 67	Bridge Thin Deck Overlay	Bridge Deck Overlay	Exempt	\$122,000	PE/PL	SFY 2019 NHPP		\$50,000	\$40,000	80%	\$10,000	20%		
PROPOSED								PE/PL	SFY 2019 NHPP		\$-	\$-	0%	\$-	0%	After the field check it was determined that three of the DES numbers on contract B 40102 are not good candidates for thin deck overlays. 1602047, 1602001 and 1602007 are the DES numbers that need to be brought back in the future with a different scope.	REMOVE FROM TIP
PRIOR								CN	SFY 2020 NHPP		\$72,000	\$57,600	80%	\$14,400	20%		
PROPOSED								CN	SFY 2020 NHPP		\$-	\$-	0%	\$-	0%		
PRIOR	INDOT	1602208	I- 69	Small Structure Replacement - Boring under I-69	Small Structure Replacement	Exempt	\$481,105	CN	SFY 2019 STP-ST		\$481,105	\$432,995	90%	\$48,110	10%		
PROPOSED								CN	SFY 2020 STP-ST		\$-	\$-	0%	\$-	0%	Delete project.	REMOVE FROM TIP
PRIOR	INDOT	1592007		FY 2020 Placeholder for ITS Projects	Its Traffic Management Systems	Exempt	\$2,300,000	CN	SFY 2020 STP-ST		\$2,300,000	\$1,840,000	80%	\$460,000	20%		
PROPOSED								CN	SFY 2020 STP-ST		\$-	\$-	0%	\$-	0%	Placeholder no longer needed.	REMOVE FROM TIP
PRIOR	INDOT	1601730		FY 2021 Placeholder for ITS Projects	Its Traffic Management Systems	Exempt	\$2,400,000	CN	SFY 2021 STP-ST		\$2,400,000	\$1,920,000	80%	\$480,000	20%		
PROPOSED								CN	SFY 2021 STP-ST		\$-	\$-	0%	\$-	0%	Placeholder no longer needed.	REMOVE FROM TIP
PRIOR	INDOT	1700854	I- 465	US-40 over Little White Lick Creek, 3.33 miles West of I-465	Bridge Deck Overlay	Exempt	\$147,059	PE/PL	SFY 2018 STP-ST		\$7,000	\$6,300	90%	\$700	10%		
PROPOSED								PE/PL	SFY 2018 STP-ST		\$-	\$-	0%	\$-	0%	Project eliminated	REMOVE FROM TIP
PRIOR								CN	SFY 2019 STP-ST		\$140,059	\$126,053	90%	\$14,006	10%		
PROPOSED								CN	SFY 2019 STP-ST		\$-	\$-	0%	\$-	0%		
PRIOR	INDOT	1800715	Rural St	Traffic Signal Modernization	Traffic Signals Modernization	Exempt	\$240,000	PE/PL	SFY 2019 STPRH		\$50,000	\$50,000	100%	\$-	0%		
PROPOSED							\$1,025,000	PE/PL	SFY 2019 STPRH		\$225,000	\$225,000	100%	\$-	0%	Increased funds due to increase in scope.	
PRIOR								ROW	SFY 2020 STPRH		\$10,000	\$10,000	100%	\$-	0%		
PROPOSED								ROW	SFY 2020 STPRH		\$100,000	\$100,000	100%	\$-	0%		
PRIOR								CN	SFY 2021 STPRH		\$180,000	\$180,000	100%	\$-	0%		
PROPOSED								CN	SFY 2021 STPRH		\$700,000	\$700,000	100%	\$-	0%		
PRIOR	INDOT	1800568	SR 267	PCCP Cleaning and Sealing Joints	PCCP Cleaning and Sealing Joints	Exempt	\$4,239,073	PE/PL	SFY 2019 STP-ST		\$363,800	\$291,040	80%	\$72,760	20%		
PROPOSED								PE/PL	SFY 2019 STP-ST		\$-	\$-	0%	\$-	0%	Project is now being funded with 100% state funds.	REMOVE FROM TIP
PRIOR								CN	SFY 2021 STP-ST		\$3,875,273	\$3,100,218	80%	\$775,055	20%		
PROPOSED								CN	SFY 2021 STP-ST		\$-	\$-	0%	\$-	0%		

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
PRIOR	INDOT	1800570	SR 267	HMA Overlay, Preventive Maintenance	HMA Overlay, Preventive Maintenance	Exempt	\$2,737,525		PE/PL	SFY 2019 STP-ST	\$233,498	\$186,798	80%	\$46,700	20%		
PROPOSED									PE/PL	SFY 2019 STP-ST	\$-	\$-	0%	\$-	0%	Project is now being funded with 100% state funds.	REMOVE FROM TIP
PRIOR									CN	SFY 2021 STP-ST	\$2,504,027	\$2,003,222	80%	\$500,805	20%		
PROPOSED									CN	SFY 2021 STP-ST	\$-	\$-	0%	\$-	0%		
PRIOR	INDOT	1593107	I- 465	Bridge Painting on I-465 over White River	Bridge Painting	Exempt	\$1,117,937		CN	SFY 2019 STP-ST	\$1,117,937	\$1,006,143	90%	\$111,794	10%		
PROPOSED									CN	SFY 2019 STP-ST	\$-	\$-	0%	\$-	0%	This project has been eliminated and will not go to a letting.	REMOVE FROM TIP
PRIOR	INDOT	1593108	I- 465	Bridge Painting on I-465 WB over White river	Bridge Painting	Exempt	\$1,117,937		CN	SFY 2019 STP-ST	\$1,117,937	\$1,006,143	90%	\$111,794	10%		
PROPOSED									CN	SFY 2019 STP-ST	\$-	\$-	0%	\$-	0%	This project has been eliminated and will not go to a letting.	REMOVE FROM TIP
NEW	INDOT	1801074	I- 465	SubStructure Repair and Rehabilitation	Substructure Repair And Rehabilitation	Exempt	\$277,836	\$277,836	PE/PL	SFY 2019 NHPP	\$60,000	\$54,000	90%	\$6,000	10%	NEW PROJECT	
NEW									CN	SFY 2020 NHPP	\$217,836	\$196,052	90%	\$21,784	10%		
NEW	INDOT	1801075	I- 465	Substructure Repair and Rehabilitation	Substructure Repair And Rehabilitation	Exempt	\$262,712	\$262,712	PE/PL	SFY 2019 NHPP	\$30,000	\$27,000	90%	\$3,000	10%	NEW PROJECT	
NEW									CN	SFY 2020 NHPP	\$232,712	\$209,441	90%	\$23,271	10%		
NEW	INDOT	1801951		District Wide Bridge Maintenance	District Wide Bridge Maintenance	Exempt	\$1,000,000	\$1,000,000	CN	SFY 2019 NHPP	\$1,000,000	\$800,000	80%	\$200,000	20%	NEW PROJECT	
NEW	INDOT	1800740	I- 70	HMA Overlay preventative maintenance	HMA Overlay, Preventive Maintenance	Exempt	\$590,816	\$590,816	PE/PL	SFY 2019 NHPP	\$100,000	\$90,000	90%	\$10,000	10%	NEW PROJECT	
NEW									CN	SFY 2021 NHPP	\$490,816	\$441,734	90%	\$49,082	10%		
NEW	INDOT	1800466	I- 465	Bridge Thin Deck Overlay	Bridge Deck Overlay	Exempt	\$6,470,377	\$6,470,377	PE/PL	SFY 2019 NHPP	\$80,000	\$64,000	80%	\$16,000	20%	NEW PROJECT	
NEW									CN	SFY 2021 NHPP	\$6,390,377	\$5,112,302	80%	\$1,278,075	20%		
NEW	INDOT	1801835		Traffic Signal Modernization	Traffic Signals	Exempt	\$140,000	\$140,000	CN	SFY 2019 HSIP-ST	\$140,000	\$126,000	90%	\$14,000	10%	NEW PROJECT	
NEW	INDOT	1801904		Operating Assistance for Johnson County	Transit Operating	Exempt	\$1,719,787	\$1,719,787	PE/PL	SFY 2019 SEC5311	\$1,719,787	\$821,560	48%	\$-	0%	NEW PROJECT	
NEW	INDOT	1702922	I- 465	Small Structure Pipe Lining	Pipe Lining	Exempt	\$346,747	\$346,747	PE/PL	SFY 2019 NHPP	\$31,000	\$27,900	90%	\$3,100	10%	NEW PROJECT	
NEW									ROW	SFY 2021 NHPP	\$10,000	\$9,000	90%	\$1,000	10%		
NEW									CN	SFY 2023 NHPP	\$305,747	\$275,176	90%	\$30,571	10%		
NEW	INDOT	1800888	SR 32	District Signal Project	Traffic Signals	Exempt	\$174,110	\$174,110	PE/PL	SFY 2019 HSIP-ST	\$25,000	\$20,000	80%	\$5,000	20%	NEW PROJECT	
NEW									CN	SFY 2020 HSIP-ST	\$149,110	\$119,288	80%	\$29,822	20%		
NEW	INDOT	1800754	SR 19	District Pavement Project (Non-I)	HMA Overlay, Preventive Maintenance	Exempt	\$508,926	\$508,926	PE/PL	SFY 2019 STP-ST	\$100,000	\$80,000	80%	\$20,000	20%	NEW PROJECT	
NEW									CN	SFY 2021 STP-ST	\$408,926	\$327,141	80%	\$81,785	20%		

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NEW	INDOT	1800764	US 136	District Pavement Project (Non-I)	HMA Overlay, Preventive Maintenance	Exempt	\$855,799	\$855,799	PE/PL	SFY 2019 STP-ST	\$80,000	\$64,000	80%	\$16,000	20%	NEW PROJECT	
NEW									CN	SFY 2021 STP-ST	\$775,799	\$620,639	80%	\$155,160	20%		
NEW	INDOT	1801556	I- 69	HMA Overlay, Preventive Maintenance	HMA Overlay, Preventive Maintenance	Exempt	\$5,721,783	\$5,721,783	PE/PL	SFY 2019 NHPP	\$99,300	\$89,370	90%	\$9,930	10%	NEW PROJECT	
NEW									CN	SFY 2020 NHPP	\$5,622,483	\$5,060,235	90%	\$562,248	10%		
NEW	INDOT	1801859		Rural Replacement Vehicles	Transit Operating	Exempt	\$485,887	\$485,887	PE/PL	SFY 2019 SEC5311	\$145,741	\$116,592	80%	\$-	0%	NEW PROJECT	
NEW									PE/PL	SFY 2019 SEC5339	\$340,146	\$272,116	80%	\$-	0%		
NEW	INDOT	1801892		5339 Transit Capital	Transit Purchase Vehicles	Exempt	\$717,200	\$717,200	PE/PL	SFY 2019 SEC5339	\$717,200	\$573,760	80%	\$-	0%	NEW PROJECT	
NEW	INDOT	1800315	SR 67	I-465 Ramp Terminals at SR 67	Intersect. Improv. W/ Added Turn Lanes	Exempt	\$8,088,737	\$8,088,737	PE/PL	SFY 2019 STP-ST	\$650,000	\$520,000	80%	\$130,000	20%	NEW PROJECT	
NEW									ROW	SFY 2020 STP-ST	\$40,000	\$32,000	80%	\$8,000	20%		
NEW									CN	SFY 2020 STP-ST	\$7,398,737	\$5,918,990	80%	\$1,479,747	20%		
NEW	INDOT	1800072	SR 67	Ameriplex Pkwy & SR 67 Intersection Improvement	Intersect. Improv. W/ Added Turn Lanes	Exempt	\$4,622,786	\$4,622,786	PE/PL	SFY 2019 STP-ST	\$150,000	\$120,000	80%	\$30,000	20%	NEW PROJECT	
NEW									PE/PL	SFY 2020 STP-ST	\$440,000	\$352,000	80%	\$88,000	20%		
NEW									ROW	SFY 2020 STP-ST	\$40,000	\$32,000	80%	\$8,000	20%		
NEW									CN	SFY 2020 STP-ST	\$3,992,786	\$3,194,229	80%	\$798,557	20%		
NEW	INDOT	1801971		IDIQ, Various Locations throughout the Crawfordsville District	District Wide Bridge Maintenance	Exempt	\$1,000,000	\$1,000,000	CN	SFY 2019 BR	\$1,000,000	\$800,000	80%	\$200,000	20%	NEW PROJECT	

QUARTER Q4S, 2018 LOCAL 18-08.2

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PRIOR	Indianapolis DPW	1401721	Senate Avenue	Senate Avenue over Fall Creek	Bridge Rehabilitation	Exempt	\$4,379,000	-	-	-	\$-	\$-	-	0%			
PROPOSED							\$4,545,440	\$166,440	ROW	SFY 2019	\$31,145	\$-	0%	\$31,145	100%	Cost increase due to inflation from SFY 2019 to 2020.	Increase CN/CE by \$126,000 Federal STBG \$31,875 Local Match in SFY 2020.
PRIOR								CN	SFY 2020 STBG	\$3,575,000	\$2,860,000	80%	\$715,000	20%			
PROPOSED								CN	SFY 2020 STBG	\$3,715,000	\$2,972,000	80%	\$743,000	20%			
PRIOR								CE	SFY 2020 STBG	\$446,500	\$357,500	80%	\$89,000	20%			
PROPOSED								CE	SFY 2020 STBG	\$464,375	\$371,500	80%	\$92,875	20%			
PRIOR	Indianapolis DPW	1600994	Kessler Boulevard	Kessler Boulevard over White River (1104F)_Rehab	Bridge Rehabilitation	Exempt	\$5,736,500		PE/PL	SFY 2017	\$674,000	\$-	0%	\$674,000	100%		
PROPOSED							\$7,072,530	\$1,336,030	PE/PL	SFY 2019	\$660,030	\$-	0%	\$660,030	100%	Original estimate assumed the girders could be reused; however, a detailed analysis recommended that the girders be replaced due to the extreme difficulty in supporting old cast in place of concrete girders after the deck is removed. The new girders are estimated to increase the CN/CE cost by \$1.3M.	Increase CN/CE by \$1,080,000 Federal STBG \$270,000 Local Match in SFY 2021.
PRIOR								CN	SFY 2021 STBG	\$4,500,000	\$3,600,000	80%	\$900,000	20%			
PROPOSED								CN	SFY 2021 STBG	\$5,700,000	\$4,560,000	80%	\$1,140,000	20%			
PRIOR								CE	SFY 2021 STBG	\$562,500	\$450,000	80%	\$112,500	20%			
PROPOSED								CE	SFY 2021 STBG	\$712,500	\$570,000	80%	\$142,500	20%			
PRIOR	Indianapolis DPW	1600997	Oaklandon Road	Fox Road & Oaklandon Road Intersection Improvement	Intersection or Intersection Groups	Exempt	\$221,850		PE/PL	SFY 2017	\$21,750	\$-	0%	\$21,750	100%		
PROPOSED							\$507,733	\$285,883	PE/PL	SFY 2018	\$129,218	\$-	0%	\$129,218	100%	Increase costs due to higher costs for the cantilevered signal structures than originally estimated and additional sidewalk work. Additionally, at last year's PFC meeting, it was agreed to add a curb ramp with sidewalk in the southwest corner and realign the sidewalk along the east side of Oaklandon	Increase CN/CE by \$115,560 Federal HSIP \$12,840 Local Match in SFY 2020.
PRIOR								-	-	-	\$-	\$-	-	0%			
PROPOSED								ROW	SFY 2018	\$50,015	\$-	0%	\$50,015	100%			

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								CN	SFY 2020 HSIP		\$174,000	\$156,600	90%	\$17,400	10%		
								CN	SFY 2020 HSIP		\$292,000	\$262,800	90%	\$29,200	10%		
								CE	SFY 2020 HSIP		\$26,100	\$23,490	90%	\$2,610	10%		
								CE	SFY 2020 HSIP		\$36,500	\$32,850	90%	\$3,650	10%		