

INDIANAPOLIS METROPOLITAN PLANNING ORGANIZATION

INDIANAPOLIS REGIONAL TRANSPORTATION COUNCIL
POLICY COMMITTEE

Resolution Number 19-IMPO-001

A RESOLUTION amending the 2018-2021 Indianapolis Regional Transportation Improvement Program.

WHEREAS, the 2018-2021 Indianapolis Regional Transportation Improvement Program (IRTIP) incorporates projects proposed by local governments and agencies within the Indianapolis Metropolitan Planning Area; and

WHEREAS, the projects contained in the proposed IRTIP amendment have been reviewed as to their immediate impact and importance to the continued improvement of the transportation system operating within the area; and

WHEREAS, changing conditions necessitate periodic amendments to the IRTIP; and

WHEREAS, the proposed IRTIP amendments were made available for public comment and comments received were provided to the Indianapolis Regional Transportation Council Policy Committee (IRTC); and

WHEREAS, the IRTC Policy Committee is the approval body for all transportation-related activities of the Metropolitan Planning Organization for the Indianapolis Urbanized Area under applicable U.S. Department of Transportation regulations;

NOW, THEREFORE, BE IT RESOLVED, that the IRTC hereby approves the amendment to the 2018-2021 Indianapolis Regional Transportation Improvement Program as shown on the attached Exhibit A.

The above and foregoing resolution was adopted this ____ day of _____ 2019 by the IRTC Policy Committee.

DATE: _____

Anna M. Gremling, Executive Director
Indianapolis MPO
For the IRTC Policy Committee Chair

QUARTER Q1, 2019 INDOT 18-09

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
PRIOR	INDOT	0902297	I- 65	I-465 and I-65 Interchange S of Indianapolis	Interchange Modification	Non-Ex	\$48,080,000	-	-	-	\$-	\$-	-	-	-		
PROPOSED							\$168,080,000	PE/PL	SFY 2020 NHS		\$3,000,000	\$2,400,000	80%	\$600,000	20%	The project was originally planned to be completed as one project, but limited funding was available to complete it, so it was broken into two parts. The first phase was completed in 2014. The second phase is being programmed now. The modifications reflect the intended development schedule and proje	
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								PE/PL	SFY 2021 NHS		\$5,000,000	\$4,000,000	80%	\$1,000,000	20%		
PRIOR								-	-	-	\$-	\$-	-	\$0	0%		
PROPOSED								ROW	SFY 2021 NHS		\$3,000,000	\$2,400,000	80%	\$-	-		
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								PE/PL	SFY 2022 NHS		\$2,000,000	\$1,600,000	80%	\$400,000	20%		
PRIOR								-	-	-	\$-	\$-	-	\$0	0%		
PROPOSED								ROW	SFY 2022 NHS		\$2,000,000	\$1,600,000	80%	\$-	-		
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CN	SFY 2022 NHS		\$10,000,000	\$8,000,000	80%	\$2,000,000	20%		
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CE	SFY 2022 NHS		\$500,000	\$400,000	80%	\$100,000	20%		
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CN	SFY 2023 NHS		\$60,000,000	\$48,000,000	80%	\$12,000,000	20%		
PRIOR								-	-	-	\$-	\$-	-	\$0	0%		
PROPOSED								CE	SFY 2023 NHS		\$3,000,000	\$2,400,000	80%	\$-	-		
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CN	SFY 2024 NHS		\$30,000,000	\$24,000,000	80%	\$6,000,000	20%		
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CE	SFY 2024 NHS		\$1,500,000	\$1,200,000	80%	\$300,000	20%		
PRIOR	INDOT	1400073	I- 65	Reconstruction of Keystone Bridges and Pavement Patching on I-65 from 0.20 mile N of I-465 to 0.05 mile N of I-70 in South Indianapolis	Pavement Replacement	Exempt	\$34,462,187	PE/PL	SFY 2018 IM		\$2,163,834	\$1,731,067	80%	\$432,767	20%		

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
PROPOSED			I-65 Safety & Efficiency Project	Added Travel Lanes	Non-Ex	\$61,930,707	\$27,468,520	PE/PL	SFY 2018 NHPP		\$1,923,407	\$1,731,067	90%	\$192,340	10%	The original scope for this project was a ATL project. An amendment request to change to pavement patching was submitted and approved in Q4 2018. The amendment is to revert the scope and funding level to original ATL project.	
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								PE/PL	SFY 2019 NHPP		\$7,300	\$6,570	90%	\$730	10%		
PRIOR								CN	SFY 2019 IM		\$32,298,353	\$25,838,682	80%	\$6,459,671	20%		
PROPOSED								CN	SFY 2020 NHPP		\$55,000,000	\$49,500,000	90%	\$5,500,000	10%		
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CE	SFY 2020 NHPP		\$5,000,000	\$4,500,000	90%	\$500,000	10%		
NEW	INDOT	1702087	I- 65	District Signal Project	Traffic Signals Modernization	Exempt	\$2,048,891	\$2,048,891	PE/PL	SFY 2019 NHPP	\$350,000	\$315,000	90%	\$35,000	10%	NEW PROJECT	
NEW								CN	SFY 2021 NHPP		\$1,698,891	\$1,529,002	90%	\$169,889	10%		
NEW	INDOT	1600854	I- 465	I-465 NW ATL project	Added Travel Lanes	Non-Ex	\$248,700,000	\$248,700,000	PE/PL	SFY 2019 NHS	\$11,700,000	\$10,530,000	90%	\$1,170,000	10%	NEW PROJECT	
NEW								ROW	SFY 2021 NHS		\$5,000,000	\$4,500,000	90%	\$500,000	10%		
NEW								CN	SFY 2023 NHS		\$225,000,000	\$202,500,000	90%	\$22,500,000	10%		
NEW								CE	SFY 2023 NHS		\$7,000,000	\$6,300,000	90%	\$700,000	10%		
NEW	INDOT	1802069		ADA study at rest areas and weigh stations	Weigh Stations Constr./Reconstruction	Exempt	\$64,222	\$64,222	PE/PL	SFY 2019 NHPP	\$64,222	\$57,800	90%	\$6,422	10%	NEW PROJECT	
NEW	INDOT	1802075	I- 465	I-465 Reconfiguration Project	Added Travel Lanes	Non-Ex	\$73,900,000	\$73,900,000	PE/PL	SFY 2019 NHS	\$4,000,000	\$3,600,000	90%	\$400,000	10%	NEW PROJECT	
NEW								CN	SFY 2020 NHS		\$63,900,000	\$57,510,000	90%	\$6,390,000	10%		
NEW								CE	SFY 2020 NHS		\$6,000,000	\$5,400,000	90%	\$600,000	10%		
NEW	INDOT	1802053	I- 65	Pedestrian Curb Ramps	Bike/Pedestrian Facilities	Exempt	\$230,000	\$230,000	PE/PL	SFY 2020 HSIP-ST	\$50,000	\$45,000	90%	\$5,000	10%	NEW PROJECT	
NEW								CN	SFY 2022 HSIP-ST		\$180,000	\$162,000	90%	\$18,000	10%		
NEW	INDOT	1800392	I- 465	Marion Co. Bridge Deck Overlays	Bridge Deck Overlay	Exempt	\$2,322,829	\$2,322,829	PE/PL	SFY 2019 NHPP	\$213,000	\$191,700	90%	\$21,300	10%	NEW PROJECT	
NEW								CN	SFY 2021 NHPP		\$2,109,829	\$1,898,846	90%	\$210,983	10%		
NEW	INDOT	1900007		INDOT Survey Equipment and Software	Other Type Project (Miscellaneous)	Exempt	\$1,416,881	\$1,416,881	CN	SFY 2019 Other	\$1,416,881	\$1,133,505	80%	\$283,376	20%	NEW PROJECT	
NEW	INDOT	1900008		INDOT Drone - Monitor Existing Assets	Other Type Project (Miscellaneous)	Exempt	\$16,971	\$16,971	CN	SFY 2019 Other	\$16,971	\$13,577	80%	\$3,394	20%	NEW PROJECT	
NEW	INDOT	1900010		ISP Drones - Monitor existing assets	Other Type Project (Miscellaneous)	Exempt	\$75,224	\$75,224	CN	SFY 2019 Other	\$75,224	\$60,179	80%	\$15,045	20%	NEW PROJECT	

QUARTER Q1, 2019 LOCAL 18-09.2

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PRIOR	Indianapolis DPW	1401736	County Line Rd	County Line Road & Madison Avenue Intersection	Intersection or Intersection Groups	Exempt	\$404,954	CN	SFY 2020 HSIP		\$266,709	\$240,038	90%	\$26,671	10%		
PROPOSED								CN	SFY 2020 HSIP		\$-	\$-	0%	\$0	0%	Cost of design exceeded total construction cost. LPA decided to fund locally.	REMOVE FROM TIP
PRIOR								CE	SFY 2020 HSIP		\$40,000	\$34,806	87%	\$5,194	13%		
PROPOSED								CE	SFY 2020 HSIP		\$-	\$-	0%	\$0	0%		
PRIOR	Lawrence	1400280	Franklin Road	Franklin Road Reconstruction and Safety Upgrade Project	Safety Upgrade	Exempt	\$2,877,866	PE/PL	SFY 2018 Earmark		\$15,000	\$12,000	80%	\$3,000	20%		
PROPOSED								PE/PL	SFY 2018 Earmark		\$-	\$-	0%	\$0	0%	Delete project due to RW acquisition.	REMOVE FROM TIP
PRIOR								ROW	SFY 2018 Earmark		\$460,000	\$368,000	80%	\$92,000	20%		
PROPOSED								ROW	SFY 2018 Earmark		\$-	\$-	0%	\$0	0%		
PRIOR								PE/PL	SFY 2019 Earmark		\$10,000	\$8,000	80%	\$2,000	20%		
PROPOSED								PE/PL	SFY 2019 Earmark		\$-	\$-	0%	\$0	0%		
PRIOR								ROW	SFY 2019 Earmark		\$140,000	\$112,000	80%	\$28,000	20%		
PROPOSED								ROW	SFY 2019 Earmark		\$-	\$-	0%	\$0	0%		
PRIOR								CN	SFY 2020 Earmark		\$569,420	\$395,524	69%	\$173,896	31%		
PROPOSED								CN	SFY 2020 Earmark		\$-	\$-	0%	\$0	0%		
PRIOR								CN	SFY 2020 HSIP		\$906,985	\$630,000	69%	\$276,985	31%		
PROPOSED								CN	SFY 2020 HSIP		\$-	\$-	0%	\$0	0%		
PRIOR								CE	SFY 2020 Earmark		\$46,621	\$40,000	86%	\$6,621	14%		
PROPOSED								CE	SFY 2020 Earmark		\$-	\$-	0%	\$0	0%		
PRIOR								CE	SFY 2020 HSIP		\$72,379	\$62,100	86%	\$10,279	14%		
PROPOSED								CE	SFY 2020 HSIP		\$-	\$-	0%	\$0	0%		
PRIOR	Westfield	1700728	East street	East Street North ExtensionNorth East Street Extension (196th to SR 38)	New Road Construction	Non-Ex	\$10,774,375	CN	SFY 2021 STBG		\$6,125,000	\$4,900,000	80%	\$1,225,000	20%		
PROPOSED							\$12,454,562	\$1,680,187	CN	SFY 2021 STBG	\$7,618,500	\$6,094,800	80%	\$1,523,700	20%	The increase in funding is due to an increase in the project limits from the original call for projects. An alignment change and INDOT requirement to perform unforeseen work needed along SR 38 paired with realigning Anthony Road on the northern limits of the project are the main reasons for the incr	Increase CN/CE by \$1,194,800 Fed \$485,387 Local Match in SFY 2021.
PRIOR								CE	SFY 2021 STBG		\$765,625	\$612,500	80%	\$153,125	20%		

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PROPOSED								CE	SFY 2021 STBG		\$952,312	\$612,500	64%	\$339,812	36%		