

INDIANAPOLIS METROPOLITAN PLANNING ORGANIZATION

INDIANAPOLIS REGIONAL TRANSPORTATION COUNCIL
POLICY COMMITTEE

Resolution Number 19-IMPO-008

A RESOLUTION amending the 2020-2023 Indianapolis Regional Transportation Improvement Program.

WHEREAS, the 2020-2023 Indianapolis Regional Transportation Improvement Program (IRTIP) incorporates projects proposed by local governments and agencies within the Indianapolis Metropolitan Planning Area; and

WHEREAS, the projects contained in the proposed IRTIP amendment have been reviewed as to their immediate impact and importance to the continued improvement of the transportation system operating within the area; and

WHEREAS, changing conditions necessitate periodic amendments to the IRTIP; and

WHEREAS, the IRTIP is consistent with the 2045 Long Range Transportation Plan (LRTP) as amended; and

WHEREAS, the MPO consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding; and

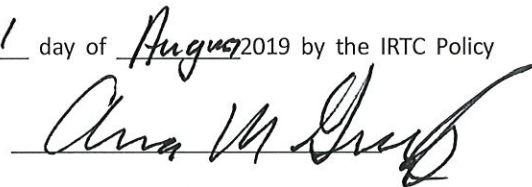
WHEREAS, the proposed IRTIP amendments were made available for public comment and comments received were provided to the Indianapolis Regional Transportation Council Policy Committee (IRTC); and

WHEREAS, the IRTC Policy Committee is the approval body for all transportation-related activities of the Metropolitan Planning Organization for the Indianapolis Urbanized Area under applicable U.S. Department of Transportation regulations;

NOW, THEREFORE, BE IT RESOLVED, that the IRTC hereby approves the amendment to the 2020-2023 Indianapolis Regional Transportation Improvement Program as shown on the attached Exhibit A.

The above and foregoing resolution was adopted this 21 day of August 2019 by the IRTC Policy Committee.

DATE: 8/21/19



Anna M. Gremling, Executive Director
Indianapolis MPO
For the IRTC Policy Committee Chair

QUARTER Q3, 2019 INDOT 20-01

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
PRIOR	INDOT	1500003	I- 70	Install New Guard Rail on I-70	Install New Cable Rail Barriers	Exempt	\$969,071	-	-	-	\$-	\$-	-	-	-		
PROPOSED							\$1,050,243	\$81,172	PE/PL	SFY 2020 HSIP-ST	\$100,000	\$90,000	90%	\$10,000	10%	Need to add PE	
PRIOR									CN	SFY 2020 NHPP	\$969,071	\$969,071	100%	\$-	0%		
PROPOSED									CN	SFY 2020 HSIP-ST	\$950,243	\$855,219	90%	\$95,024	10%		
PRIOR	INDOT	1800512	SR 9	Bridge Thin Deck Overlay	Bridge Deck Overlay	Exempt	\$408,926		-	-	-	\$-	\$-	-	-		
PROPOSED							\$453,926	\$45,000	PE/PL	SFY 2020 STPSM	\$45,000	\$36,000	80%	\$9,000	20%	Adding PE for FY 2020	
PRIOR									CN	SFY 2021 STP-ST	\$408,926	\$327,141	80%	\$81,785	20%		
PROPOSED									CN	SFY 2021 STPSM	\$408,926	\$327,141	80%	\$81,785	20%		
NEW	INDOT	1901710	VA VARI	Other Type Project for Special Patrols	Other Type Project (Miscellaneous)	Exempt	\$230,000	\$230,000	PE/PL	SFY 2020 NHPP	\$230,000	\$230,000	100%	\$-	0%	NEW PROJECT	
NEW	INDOT	1800498	I- 70	Cumberland Road over I-70 Bridge Deck Overlay	Bridge Deck Overlay	Exempt	\$587,683	\$587,683	PE/PL	SFY 2020 NHPP	\$54,000	\$43,200	80%	\$10,800	20%	NEW PROJECT	
NEW									CN	SFY 2021 NHPP	\$533,683	\$426,946	80%	\$106,737	20%		
NEW	INDOT	1800503	I- 74	Fisher Road over I-74 Bridge Rehabilitation	Bridge Deck Overlay	Exempt	\$433,147	\$433,147	PE/PL	SFY 2020 NHPP	\$40,000	\$32,000	80%	\$8,000	20%	NEW PROJECT	
NEW									CN	SFY 2021 NHPP	\$393,147	\$314,518	80%	\$78,629	20%		
NEW	INDOT	1901557	I- 74	Franklin Rd. over I-74 Bridge Thin Deck Overlay	Bridge Thin Deck Overlay	Exempt	\$470,000	\$470,000	PE/PL	SFY 2020 NHPP	\$135,000	\$108,000	80%	\$27,000	20%	NEW PROJECT	
NEW									CN	SFY 2021 NHPP	\$335,000	\$268,000	80%	\$67,000	20%		
NEW	INDOT	1901522	I- 65	I-65 over Little Eagle Creek Bridge Thin Deck Overlay	Bridge Thin Deck Overlay	Exempt	\$774,000	\$774,000	PE/PL	SFY 2020 NHPP	\$125,000	\$100,000	80%	\$25,000	20%	NEW PROJECT	
NEW									CN	SFY 2022 NHPP	\$649,000	\$519,200	80%	\$129,800	20%		
NEW	INDOT	1901533	I- 65	Bridge Thin Deck Overlay	Bridge Thin Deck Overlay	Exempt	\$482,000	\$482,000	PE/PL	SFY 2020 NHPP	\$125,000	\$100,000	80%	\$25,000	20%	NEW PROJECT	
NEW									CN	SFY 2022 NHPP	\$357,000	\$285,600	80%	\$71,400	20%		
NEW	INDOT	1901535	I- 65	Bridge Thin Deck Overlay	Bridge Thin Deck Overlay	Exempt	\$539,000	\$539,000	PE/PL	SFY 2020 NHPP	\$135,000	\$108,000	80%	\$27,000	20%	NEW PROJECT	
NEW									CN	SFY 2022 NHPP	\$404,000	\$323,200	80%	\$80,800	20%		
NEW	INDOT	1901547	I- 65	Bridge Deck Overlay on I-65 over Clifton St.	Bridge Deck Overlay	Exempt	\$3,160,760	\$3,160,760	PE/PL	SFY 2020 NHPP	\$600,000	\$480,000	80%	\$120,000	20%	NEW PROJECT	
NEW									CN	SFY 2022 NHPP	\$2,560,760	\$2,048,608	80%	\$512,152	20%		
NEW	INDOT	1901548	I- 65	Bridge Deck Overlay on I-65 over Little Eagle Creek	Bridge Deck Overlay	Exempt	\$1,905,000	\$1,905,000	PE/PL	SFY 2020 NHPP	\$400,000	\$320,000	80%	\$80,000	20%	NEW PROJECT	
NEW									CN	SFY 2022 NHPP	\$1,505,000	\$1,204,000	80%	\$301,000	20%		
NEW	INDOT	1901549	I- 65	Bridge Deck Overlay on I-65 over Little Eagle Creek	Bridge Deck Overlay	Exempt	\$1,905,000	\$1,905,000	PE/PL	SFY 2020 NHPP	\$400,000	\$320,000	80%	\$80,000	20%	NEW PROJECT	
NEW									CN	SFY 2022 NHPP	\$1,505,000	\$1,204,000	80%	\$301,000	20%		

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
NEW	INDOT	1802063	Guardrail Attenuators, New Or Modernize	Guard Rail Attenuators, New Or Modernize	Exempt	\$1,505,142	\$1,505,142	PE/PL	SFY 2020 HSIP-ST		\$117,142	\$93,714	80%	\$23,428	20%	NEW PROJECT	
NEW								CN	SFY 2022 HSIP-ST		\$1,388,000	\$1,110,400	80%	\$277,600	20%		
NEW	INDOT	1702933	SR 38	SR 38 & Boden Rd. Roundabout	Intersection Improvement, Roundabout	Exempt	\$1,723,085	\$1,723,085	PE/PL	SFY 2020 STPRH	\$200,000	\$160,000	80%	\$40,000	20%	NEW PROJECT	
NEW								ROW	SFY 2021 STPRH		\$50,000	\$40,000	80%	\$10,000	20%		
NEW								CN	SFY 2023 STPRH		\$1,473,085	\$1,178,468	80%	\$294,617	20%		
NEW	INDOT	1901518	US 31	District Bridge Rehabilitation Project	Bridge Thin Deck Overlay	Exempt	\$2,115,000	\$2,115,000	CN	SFY 2022 NHPP	\$2,115,000	\$1,692,000	80%	\$423,000	20%	NEW PROJECT	
NEW	INDOT	1901539	I- 69	I-69 over 126th St. Bridge Rehabilitatoin	Bridge Thin Deck Overlay	Exempt	\$304,000	\$304,000	CN	SFY 2022 NHPP	\$304,000	\$273,600	90%	\$30,400	10%	NEW PROJECT	
NEW	INDOT	1901541	SR 38	Bridge Thin Deck Overlay over Stoney Creek	Bridge Thin Deck Overlay	Exempt	\$115,000	\$115,000	CN	SFY 2022 NHPP	\$115,000	\$92,000	80%	\$23,000	20%	NEW PROJECT	
NEW	INDOT	1901878	SR 32	SR 32 & Mill Creek Rd Roundabout	Intersection Improvement, Roundabout	Exempt	\$5,200,000	\$5,200,000	PE/PL	SFY 2020 STPSM	\$420,000	\$336,000	80%	\$84,000	20%	NEW PROJECT	
NEW								ROW	SFY 2021 STPSM		\$500,000	\$400,000	80%	\$100,000	20%		
NEW								CN	SFY 2023 STPSM		\$4,280,000	\$1,344,000	34%	\$336,000	8%		
NEW	INDOT	1901879	SR 38	SR 38 & Oakmont Dr/Whitcomb Place Roundabout	Intersection Improvement, Roundabout	Exempt	\$2,600,000	\$2,600,000	PE/PL	SFY 2020 STPSM	\$231,000	\$184,800	80%	\$46,200	20%	NEW PROJECT	
NEW								ROW	SFY 2021 STPSM		\$100,000	\$80,000	80%	\$20,000	20%		
NEW								CN	SFY 2023 STPSM		\$2,269,000	\$775,200	37%	\$193,800	9%		
NEW	INDOT	1901880	SR 38	SR 38 & Logan St. Roundabout	Intersection Improvement, Roundabout	Exempt	\$2,800,000	\$2,800,000	PE/PL	SFY 2020 STPSM	\$220,000	\$176,000	80%	\$44,000	20%	NEW PROJECT	
NEW								ROW	SFY 2021 STPSM		\$200,000	\$160,000	80%	\$40,000	20%		
NEW								CN	SFY 2023 STPSM		\$2,380,000	\$784,000	36%	\$196,000	8%		
NEW	INDOT	1901537	US 40	Bridge Thin Deck Overlay on US 40 over Buck Creek	Bridge Thin Deck Overlay	Exempt	\$304,000	\$304,000	CN	SFY 2022 STPSM	\$304,000	\$243,200	80%	\$60,800	20%	NEW PROJECT	
NEW	INDOT	1901511	US 40	District Pavement Project	HMA Overlay, Preventive Maintenance	Exempt	\$4,162,000	\$4,162,000	CN	SFY 2022 STPSM	\$4,162,000	\$3,329,600	80%	\$832,400	20%	NEW PROJECT	
NEW	INDOT	1900445	I- 70	District Small Structure Project	Small Structure Pipe Lining	Exempt	\$325,000	\$325,000	PE/PL	SFY 2020 NHPP	\$100,000	\$90,000	90%	\$10,000	10%	NEW PROJECT	
NEW								ROW	SFY 2022 NHPP		\$10,000	\$9,000	90%	\$1,000	10%		
NEW								CN	SFY 2024 NHPP		\$215,000	\$193,500	90%	\$21,500	10%		
NEW	INDOT	1900130	I- 65	I65 NB ON RAMP @ BUSHS RUN Bridge Replacement	Bridge Replacement, Other Construction	Exempt	\$1,489,000	\$1,489,000	PE/PL	SFY 2020 NHPP	\$250,000	\$225,000	90%	\$25,000	10%	NEW PROJECT	
NEW								CN	SFY 2024 NHPP		\$1,239,000	\$1,115,100	90%	\$123,900	10%		
NEW	INDOT	1900157	US 36	District Safety Project Access Control	Access Control	Exempt	\$7,526,402	\$7,526,402	PE/PL	SFY 2020 STPSM	\$500,000	\$400,000	80%	\$100,000	20%	NEW PROJECT	
NEW								ROW	SFY 2022 STPSM		\$400,000	\$320,000	80%	\$80,000	20%		
NEW								CN	SFY 2024 STPSM		\$6,626,402	\$5,301,122	80%	\$1,325,280	20%		
NEW	INDOT	1900189	I- 865	Bridge Super Structure Replacement	Replace Superstructure	Exempt	\$3,168,000	\$3,168,000	PE/PL	SFY 2020 STPSM	\$350,000	\$315,000	90%	\$35,000	10%	NEW PROJECT	
NEW								ROW	SFY 2022 STPSM		\$60,000	\$54,000	90%	\$6,000	10%		
NEW								CN	SFY 2024 STPSM		\$2,758,000	\$2,482,200	90%	\$275,800	10%		

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
NEW	INDOT	1901877	US 36	New Signal Installation @ US 36, 3.21 mi E of SR 39 E junction	New Signal Installation	Exempt	\$290,000	\$290,000	PE/PL	SFY 2020 STPSM	\$50,000	\$40,000	80%	\$10,000	20%	NEW PROJECT	
NEW									CN	SFY 2020 STPSM	\$240,000	\$192,000	80%	\$48,000	20%		
NEW	INDOT	1901556	I- 70	Bridge Maintenance And Repair	Bridge Maintenance And Repair	Exempt	\$420,000	\$420,000	PE/PL	SFY 2020 STPSM	\$120,000	\$96,000	80%	\$24,000	20%	NEW PROJECT	
NEW									CN	SFY 2020 STPSM	\$300,000	\$240,000	80%	\$60,000	20%		
NEW	INDOT	1901559	I- 465	Bridge Maintenance And Repair	Bridge Maintenance And Repair	Exempt	\$119,000	\$119,000	PE/PL	SFY 2020 STPSM	\$30,000	\$24,000	80%	\$6,000	20%	NEW PROJECT	
NEW									CN	SFY 2020 STPSM	\$89,000	\$71,200	80%	\$17,800	20%		
NEW	INDOT	1702943	SR 9	Intersect. Improv. W/ Added Turn Lanes	Intersect. Improv. W/ Added Turn Lanes	Exempt	\$1,262,888	\$1,262,888	PE/PL	SFY 2020 STPSM	\$81,878	\$65,502	80%	\$16,376	20%	NEW PROJECT	
NEW									ROW	SFY 2021 STPSM	\$40,000	\$32,000	80%	\$8,000	20%		
NEW									CN	SFY 2021 STPSM	\$25,000	\$20,000	80%	\$5,000	20%		
NEW									CN	SFY 2022 STPSM	\$1,116,010	\$892,808	80%	\$223,202	20%		
NEW	INDOT	1802062		Install Lighting	Install Lighting	Exempt	\$346,588	\$346,588	PE/PL	SFY 2020 HSIP-ST	\$105,090	\$94,581	90%	\$10,509	10%	NEW PROJECT	
NEW									CN	SFY 2022 HSIP-ST	\$241,498	\$193,198	80%	\$48,300	20%		
NEW	INDOT	1802071		Signal Project (New/Modernized)	Traffic Signals Modernization	Exempt	\$1,805,000	\$1,805,000	PE/PL	SFY 2020 HSIP-ST	\$250,000	\$200,000	80%	\$50,000	20%	NEW PROJECT	
NEW									CN	SFY 2022 HSIP-ST	\$1,555,000	\$1,244,000	80%	\$311,000	20%		
NEW	INDOT	1900213	I- 65	District Small Structure Project	Small Structure Pipe Lining	Exempt	\$438,000	\$438,000	PE/PL	SFY 2020 NHPP	\$175,000	\$140,000	80%	\$35,000	20%	NEW PROJECT	
NEW									ROW	SFY 2022 NHPP	\$20,000	\$16,000	80%	\$4,000	20%		
NEW									CN	SFY 2024 NHPP	\$243,000	\$194,000	80%	\$49,000	20%		
NEW	INDOT	1900214	I- 65	District Small Structure Project	Small Structure Pipe Lining	Exempt	\$326,000	\$326,000	PE/PL	SFY 2020 STPSM	\$100,000	\$80,000	80%	\$20,000	20%	NEW PROJECT	
NEW									ROW	SFY 2022 STPSM	\$15,000	\$12,000	80%	\$3,000	20%		
NEW									CN	SFY 2024 STPSM	\$211,000	\$168,800	80%	\$42,200	20%		
NEW	INDOT	1900221	I- 74	District Small Structure Project	Small Structure Pipe Lining	Exempt	\$326,000	\$326,000	PE/PL	SFY 2020 STPSM	\$100,000	\$80,000	80%	\$20,000	20%	NEW PROJECT	
NEW									ROW	SFY 2022 STPSM	\$15,000	\$12,000	80%	\$3,000	20%		
NEW									CN	SFY 2024 STPSM	\$211,000	\$168,800	80%	\$42,200	20%		
NEW	INDOT	1900223	I- 865	District Small Structure Project	Small Structure Pipe Lining	Exempt	\$298,000	\$298,000	PE/PL	SFY 2020 STPSM	\$100,000	\$80,000	80%	\$20,000	20%	NEW PROJECT	
NEW									ROW	SFY 2022 STPSM	\$20,000	\$16,000	80%	\$4,000	20%		
NEW									CN	SFY 2024 STPSM	\$178,000	\$142,400	80%	\$35,600	20%		
NEW	INDOT	1900247	Girls School Rd.	District Pavement Project (Non-I)	HMA Overlay Minor Structural	Exempt	\$374,898	\$374,898	PE/PL	SFY 2020 STPSM	\$80,000	\$64,000	80%	\$16,000	20%	NEW PROJECT	
NEW									CN	SFY 2024 STPSM	\$294,898	\$235,918	80%	\$58,980	20%		
NEW	INDOT	1900226	I- 65	District Bridge Project (Rehabilitation)	Scour Protection (Erosion)	Exempt	\$335,031	\$335,031	CN	SFY 2024 NHPP	\$335,031	\$268,025	80%	\$67,006	20%	NEW PROJECT	
NEW	INDOT	1900227	I- 65	District Bridge Project (Rehabilitation)	Scour Protection (Erosion)	Exempt	\$335,031	\$335,031	CN	SFY 2024 NHPP	\$335,031	\$268,025	80%	\$67,006	20%	NEW PROJECT	
NEW	INDOT	1901481	I- 465	District Pavement Project (Interstate)	Concrete Pavement Restoration (CPR)	Exempt	\$7,666,000	\$7,666,000	PE/PL	SFY 2020 NHPP	\$700,000	\$560,000	80%	\$140,000	20%	NEW PROJECT	
NEW									CN	SFY 2022 NHPP	\$6,966,000	\$5,572,800	80%	\$1,393,200	20%		

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
NEW	INDOT	1901497	I- 65	District Pavement Project (Interstate)	Concrete Pavement Restoration (CPR)	Exempt	\$10,747,000	\$10,747,000	PE/PL	SFY 2020 NHPP	\$1,025,000	\$820,000	80%	\$205,000	20%	NEW PROJECT	
NEW									CN	SFY 2022 NHPP	\$9,722,000	\$7,777,600	80%	\$1,944,400	20%		
NEW	INDOT	1901501	I- 74	District Pavement Project (Interstate)	Concrete Pavement Restoration (CPR)	Exempt	\$2,835,000	\$2,835,000	PE/PL	SFY 2020 NHPP	\$375,000	\$310,000	83%	\$65,000	17%	NEW PROJECT	
NEW									CN	SFY 2022 NHPP	\$2,460,000	\$1,691,674	69%	\$768,326	31%		
NEW	INDOT	1901524	I- 465	District Bridge Project (Rehabilitation)	Bridge Thin Deck Overlay	Exempt	\$716,000	\$716,000	CN	SFY 2022 NHPP	\$716,000	\$572,800	80%	\$143,200	20%	NEW PROJECT	
NEW	INDOT	1901530	I- 465	District Bridge Project (Rehabilitation)	Bridge Thin Deck Overlay	Exempt	\$1,488,000	\$1,488,000	PE/PL	SFY 2020 NHPP	\$160,000	\$128,000	80%	\$32,000	20%	NEW PROJECT	
NEW									CN	SFY 2022 NHPP	\$1,328,000	\$1,062,400	80%	\$265,600	20%		
NEW	INDOT	1901555	I- 65	District Bridge Project (Rehabilitation)	Bridge Maintenance And Repair	Exempt	\$780,000	\$780,000	PE/PL	SFY 2020 NHPP	\$180,000	\$144,000	80%	\$36,000	20%	NEW PROJECT	
NEW									CN	SFY 2021 NHPP	\$600,000	\$480,000	80%	\$120,000	20%		
NEW	INDOT	1901558	I- 465	District Bridge Project (Rehabilitation)	Substructure Repair And Rehabilitation	Exempt	\$140,000	\$140,000	PE/PL	SFY 2020 NHPP	\$40,000	\$32,000	80%	\$8,000	20%	NEW PROJECT	
NEW									CN	SFY 2021 NHPP	\$100,000	\$80,000	80%	\$20,000	20%		
NEW	INDOT	1901560	I- 865	District Bridge Project (Rehabilitation)	Substructure Repair And Rehabilitation	Exempt	\$140,000	\$140,000	PE/PL	SFY 2020 NHPP	\$40,000	\$32,000	80%	\$8,000	20%	NEW PROJECT	
NEW									CN	SFY 2021 NHPP	\$100,000	\$80,000	80%	\$20,000	20%		
NEW	INDOT	1700240		Traffic Signals Modernization	Traffic Signals Modernization	Exempt	\$960,372	\$960,372	PE/PL	SFY 2020 HSIP-ST	\$25,000	\$20,000	80%	\$5,000	20%	NEW PROJECT	
NEW									ROW	SFY 2020 HSIP-ST	\$210,000	\$189,000	90%	\$21,000	10%		
NEW									CN	SFY 2020 HSIP-ST	\$725,372	\$652,835	90%	\$72,537	10%		
NEW	INDOT	1801929		District Traffic Signal Project Battery Backups Various Location Marion and Hamilton County	Traffic Signals	Exempt	\$685,260	\$685,260	CN	SFY 2021 HSIP-ST	\$685,260	\$548,208	80%	\$137,052	20%	NEW PROJECT	
NEW	INDOT	1900670	SR 32	Scour Protection (Erosion)	Scour Protection (Erosion)	Exempt	\$76,427	\$76,427	CN	SFY 2020 STPSM	\$76,427	\$61,142	80%	\$15,285	20%	NEW PROJECT	
NEW	INDOT	1800032	SR 135	SR 135 & Smith Valley Rd. Intersection Improvement	Intersect. Improv. W/ Added Turn Lanes	Exempt	\$6,627,158	\$6,627,158	ROW	SFY 2022 NHPP	\$2,900,000	\$2,320,000	80%	\$580,000	20%	NEW PROJECT	
NEW									CN	SFY 2024 NHPP	\$3,727,158	\$2,981,726	80%	\$745,432	20%		
NEW	INDOT	1900634	SR 135	SR 135 Bridge Rehabilitation	Repair Or Replace Joints	Exempt	\$158,955	\$158,955	PE/PL	SFY 2020 STPSM	\$30,000	\$24,000	80%	\$6,000	20%	NEW PROJECT	
NEW									CN	SFY 2021 STPSM	\$128,955	\$103,164	80%	\$25,791	20%		
NEW	INDOT	1900088	SR 67	Small Structure replacement with Bridge on SR 67	Small Structure Replacement with Bridge	Exempt	\$1,277,641	\$1,277,641	PE/PL	SFY 2020 NHPP	\$220,000	\$176,000	80%	\$44,000	20%	NEW PROJECT	
NEW									ROW	SFY 2022 NHPP	\$20,000	\$16,000	80%	\$4,000	20%		
NEW									CN	SFY 2024 NHPP	\$994,641	\$795,713	80%	\$198,928	20%		
NEW									CE	SFY 2024 NHPP	\$43,000	\$34,400	80%	\$8,600	20%		

QUARTER Q3, 2019 LOCAL 20-01.2

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PRIOR	Boone County	1600686	E. Sycamore Street	Rehabilitation of Bridge #202	Bridge Rehabilitation	Exempt	\$2,021,743	CN	SFY 2020 STBG		\$1,571,327	\$1,257,062	80%	\$314,265	20%		
PROPOSED				Bridge #202 Rehabilitation			\$2,308,134	CN	SFY 2020 STBG		\$1,859,134	\$1,487,307	80%	\$371,827	20%	The increase is due to a change in lighting, railing treatments, tree planting mitigation and market changes in major pay items. Details are outlined in a letter which is attached with this request. The CE cost is also being modified (decreased) based on the actual CE agreement.	Increase CN by \$229,112 Federal STBG in SFY 2020.
PRIOR								CE	SFY 2020 STBG		\$196,416	\$157,133	80%	\$39,283	20%		
PROPOSED								CE	SFY 2020 STBG		\$195,000	\$156,000	80%	\$39,000	20%		
PRIOR	Brownsburg	1601061	B&O Trail	B&O Trail Tunnel Crossing on CR 300 North	Pedestrian Enhancement	Exempt	\$1,060,000	CN	SFY 2020 TAP		\$800,000	\$640,000	80%	\$160,000	20%		
PROPOSED							\$1,358,850	CN	SFY 2020 TAP		\$1,088,259	\$870,607	80%	\$217,652	20%	Please see narrative in file attachment labeled "RequestAddFunds_2019-07-15"	Add \$239,079 Federal TAP \$59,771 Local Match for CN/CE in SFY 2020.
PRIOR								CE	SFY 2020 TAP		\$120,000	\$96,000	80%	\$24,000	20%		
PROPOSED								CE	SFY 2020 TAP		\$130,591	\$104,472	80%	\$26,119	20%		
PRIOR	Brownsburg	1601045		Pedestrian Crosswalk Safety & Visibility around Schools	Safety Upgrade	Exempt	\$683,940	CN	SFY 2020 HSIP		\$531,100	\$477,990	90%	\$53,110	10%		
PROPOSED							\$1,102,140	CN	SFY 2020 HSIP		\$900,000	\$810,000	90%	\$90,000	10%	The latest construction estimate provided by the designer of record indicates an increase in construction material costs; and revisions to the ADA standards required by INDOT during the design process.	Increase CN/CE by \$367,380 HSIP in SFY 2020.
PRIOR								CE	SFY 2020 HSIP		\$79,700	\$71,730	90%	\$7,970	10%		
PROPOSED								CE	SFY 2020 HSIP		\$119,000	\$107,100	90%	\$11,900	10%		

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PRIOR	Indianapolis DPW	1400940	Five Points Rd.	Five Points Road & Edgewood Avenue Intersection Improvements	Intersection or Intersection Groups	Exempt	\$1,387,852		CN	SFY 2020 CMAQ	\$859,250	\$687,400	80%	\$171,850	20%		
PROPOSED							\$2,163,707	\$775,855	CN	SFY 2020 CMAQ	\$1,568,000	\$1,254,400	80%	\$313,600	20%	Increase in funds due to unanticipated stream mitigation.	Increase CN/CE by \$143,460 Federal CMAQ in SFY 2020.
PRIOR									CE	SFY 2020 CMAQ	\$128,895	\$85,925	67%	\$42,970	33%		
PROPOSED									CE	SFY 2020 CMAQ	\$196,000	\$156,800	80%	\$39,200	20%		
PRIOR	Indianapolis DPW	1401730	Combs Road	Combs Road and Stop 11 Road Intersection Improvement	Intersection or Intersection Groups	Exempt	\$1,233,985		CN	SFY 2020 CMAQ	\$751,800	\$601,440	80%	\$150,360	20%		
PROPOSED							\$1,344,226	\$110,241	CN	SFY 2020 CMAQ	\$866,525	\$693,220	80%	\$173,305	20%	Increase in funds	Increase CN/CE by \$103,253 Federal CMAQ in SFY 2020.
PRIOR									CE	SFY 2020 CMAQ	\$112,800	\$75,180	67%	\$37,620	33%		
PROPOSED									CE	SFY 2020 CMAQ	\$108,316	\$86,653	80%	\$21,663	20%		
PRIOR	Indianapolis DPW	1401726	Sherman Dr.	Sherman Drive and Thompson Road Intersection Improvements	Intersection or Intersection Groups	Exempt	\$1,961,824		CN	SFY 2020 CMAQ	\$1,297,824	\$1,038,259	80%	\$259,565	20%		
PROPOSED							\$2,176,603	\$214,779	CN	SFY 2020 CMAQ	\$1,517,425	\$1,213,940	80%	\$303,485	20%	Stage 3 CN estimate increased.	Increase CN/CE by \$197,642 Fed CMAQ in SFY 2020.
PRIOR									CE	SFY 2020 CMAQ	\$194,500	\$129,782	67%	\$64,718	33%		
PROPOSED									CE	SFY 2020 CMAQ	\$189,678	\$151,743	80%	\$37,935	20%		
PRIOR	Indianapolis DPW	1500433	Massachusetts	Mass, Dearborn and 21st Intersection Improvement	Intersection or Intersection Groups	Exempt	\$342,500		CE	SFY 2020 HSIP	\$27,900	\$24,286	87%	\$3,614	13%		
PROPOSED							\$0	-\$342,500	-	-	\$-	\$-	-	0%		Due to requirements by the railroad the cost of the signal they would require us to install exceeds the total cost of the project.	
PRIOR									CN	SFY 2020 HSIP	\$186,100	\$167,490	90%	\$18,610	10%		
PROPOSED									-	-	\$-	\$-	-	0%			
PRIOR									PE/PL	SFY 2016 HSIP	\$121,000	\$108,900	90%	\$12,100	10%		
PROPOSED									-	-	\$-	\$-	-	0%			
PRIOR									PE/PL	SFY 2017 HSIP	\$7,500	\$6,750	90%	\$750	10%		
PROPOSED											\$-		0%	\$0	0%		
PRIOR	Indianapolis DPW	1601003	Fall Creek	Lower Fall Creek Trail - Phase 2	Bicycle Enhancement	Exempt	\$2,458,471		CN	SFY 2020 STBG	\$1,866,937	\$1,493,598	80%	\$373,339	20%		
PROPOSED							\$3,106,534	\$648,063	CN	SFY 2020 STBG	\$2,515,000	\$2,012,066	80%	\$502,934	20%	CN Estimate increased as design progressed.	Increase CN by \$518,458 Fed STBG in SFY 2020.

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PRIOR	Indianapolis DPW	1700928	16th Street	16th St over Little Eagle Creek - 2304F	Bridge Rehabilitation	Exempt	\$1,491,875		CN	SFY 2022 STBG	\$1,085,000	\$868,000	80%	\$217,000	20%		
PROPOSED							\$2,515,625	\$1,023,750	CN	SFY 2022 STBG	\$1,995,000	\$1,596,000	80%	\$399,000	20%	Unforeseen construction cost increases due to replacing bridge deck and widening south sidewalk towards median and outside and north sidewalk to outside. Need to install shear studs and make composite - 7'-4" sidewalk north and 10'-0" sidewalk south).	Increase CN/CE by \$819,000 Federal STBG \$204,750 Local Match in SFY 2022.
PRIOR									CE	SFY 2022 STBG	\$135,625	\$108,500	80%	\$27,125	20%		
PROPOSED									CE	SFY 2022 STBG	\$249,375	\$199,500	80%	\$49,875	20%		