

INDIANAPOLIS METROPOLITAN PLANNING ORGANIZATION

INDIANAPOLIS TRANSPORTATION POLICY COMMITTEE

Resolution Number 20-IMPO-019

A RESOLUTION amending the 2020-2023 Indianapolis Regional Transportation Improvement Program.

WHEREAS, the 2020-2023 Indianapolis Regional Transportation Improvement Program (IRTIP) incorporates projects proposed by local governments and agencies within the Indianapolis Metropolitan Planning Area; and

WHEREAS, the projects contained in the proposed IRTIP amendment have been reviewed as to their immediate impact and importance to the continued improvement of the transportation system operating within the area; and

WHEREAS, changing conditions necessitate periodic amendments to the IRTIP; and

WHEREAS, the IRTIP is consistent with the 2045 LRTP as amended; and

WHEREAS, the MPO consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the proposed TIP amendment meets transportation conformity requirements under Section 176(C) of the Clean Air Act and 40 CFR Parts 51.390 and 93; and

WHEREAS, the proposed IRTIP Amendment was made available for public comment and comments received were provided to the Indianapolis Transportation Policy Committee; and

WHEREAS, the Transportation Policy Committee is the approval body for all transportation-related activities of the Metropolitan Planning Organization for the MPA under applicable U.S. Department of Transportation regulations;

NOW, THEREFORE, BE IT RESOLVED, that the Indianapolis Transportation Policy Committee hereby approves the amendment to the 2020-2023 Indianapolis Regional Transportation Improvement Program as shown on the attached Exhibit A. The Transportation Policy Committee adopted the above and foregoing resolution this ____ day of _____ 2020.

DATE: _____

Anna Gremling, Executive Director
Indianapolis MPO
for the Policy Committee Chair

QUARTER Q3, 2020 INDOT 20-07

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
PRIOR	INDOT	1400075	I-69	I-69 & I-465 Interchange Modification	Interchange Modification	Non-Ex	\$42,998,016	-	-	-	\$-	\$-	-	-	-		
PROPOSED							\$337,834,115	\$294,836,090	PE/PL	SFY 2020 NHPP	\$10,000	\$9,000	90%	\$1,000	10%	Add CN, PE and ROW funds in 2021-2025.	
PRIOR								ROW	SFY 2020 STP-ST	\$2,000,000	\$1,800,000	90%	\$200,000	10%			
PROPOSED								ROW	SFY 2020 NHPP	\$2,000,000	\$1,800,000	90%	\$200,000	10%			
PRIOR								CN	SFY 2020 STP-ST	\$28,266,309	\$25,439,678	90%	\$2,826,631	10%			
PROPOSED								CN	SFY 2020 NHPP	\$3,800,000	\$3,420,000	90%	\$380,000	10%			
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								PE/PL	SFY 2021 NHPP	\$17,670,000	\$15,903,000	90%	\$1,767,000	10%			
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								ROW	SFY 2021 NHPP	\$12,088,250	\$10,879,425	90%	\$1,208,825	10%			
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CN	SFY 2021 NHPP	\$6,700,000	\$6,030,000	90%	\$670,000	10%			
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								PE/PL	SFY 2022 NHPP	\$2,873,657	\$2,586,299	90%	\$287,358	10%			
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CN	SFY 2022 NHPP	\$52,642,000	\$47,377,800	90%	\$5,264,200	10%			
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CN	SFY 2023 NHPP	\$103,117,000	\$92,805,300	90%	\$10,311,700	10%			
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CN	SFY 2024 NHPP	\$73,117,000	\$65,805,300	90%	\$7,311,700	10%			
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CN	SFY 2025 NHPP	\$51,094,501	\$45,985,051	90%	\$5,109,450	10%			
PRIOR								PE/PL	SFY 2020 STP-ST	\$10,000	\$9,000	90%	\$1,000	10%			
PROPOSED								-	-	-	\$-	\$-	-	-	-		
PRIOR	INDOT	1600878	US 31	Tracy Rd. & US 31 Intersection Improvement	Other Intersection Improvement	Exempt	\$355,989	CN	SFY 2021 NHS	\$257,000	\$205,600	80%	\$51,400	20%			
PROPOSED							\$0	\$-355,989	-	-	-	\$-	\$-	-	-	Remove RW phase in 2020 and CN phase in 2021. Project will be not be completed.	
PRIOR								PE/PL	SFY 2018 NHS	\$78,989	\$63,191	80%	\$15,798	20%			
PROPOSED								-	-	-	\$-	\$-	-	-	-		
PRIOR								ROW	SFY 2020 NHS	\$20,000	\$16,000	80%	\$4,000	20%			
PROPOSED										\$-		0%	\$-	0%			
PRIOR	INDOT	1601093	US 36	US 36 Bridge over White Lick Creek Replacement	Bridge Replacement, Other Construction	Exempt	\$2,684,321	ROW	SFY 2020 NHPP	\$30,000	\$24,000	80%	\$6,000	20%			

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
						\$2,962,681	\$278,360	ROW	SFY 2021 NHPP		\$30,000	\$24,000	80%	\$6,000	20%	adjusted funding	
								CN	SFY 2021 NHPP		\$2,604,321	\$2,079,457	80%	\$524,864	20%		
								CN	SFY 2021 NHPP		\$2,624,321	\$2,099,457	80%	\$524,864	20%		
PRIOR	INDOT	1601072	US 36	US 36 Added Travel Lanes Project	Added Travel Lanes	Non-Ex	\$10,500,047	ROW	SFY 2020 STPSM		\$384,360	\$307,488	80%	\$76,872	20%		
						\$10,676,697	\$176,650	ROW	SFY 2020 STPSM		\$212,325	\$169,860	80%	\$42,465	20%	adjusted funds to current	
								ROW	SFY 2019 STPSM		\$5,000	\$4,000	80%	\$1,000	20%		
								ROW	SFY 2021 STPSM		\$172,035	\$137,628	80%	\$34,407	20%		
								CN	SFY 2021 STPSM		\$8,969,350	\$7,175,480	80%	\$1,793,870	20%		
								CN	SFY 2021 STPSM		\$9,151,000	\$7,319,200	80%	\$1,831,800	20%		
PRIOR	INDOT	1700100	US 136	Intersect. Improv. W/ New Signals	Intersect. Improv. W/ New Signals	Exempt	\$1,029,887	CN	SFY 2022 STP-ST		\$880,217	\$704,174	80%	\$176,043	20%		
						\$1,172,436	\$142,549	CN	SFY 2022 STPSM		\$1,122,766	\$898,213	80%	\$224,553	20%	adjusted funding	
								CN	SFY 2020 STP-ST		\$100,000	\$80,000	80%	\$20,000	20%		
								-	-	-	\$-	\$-	-	-	-		
PRIOR	INDOT	1702919	I- 70	Pavement Replacement	Pavement Replacement	Exempt	\$23,679,000	-	-	-	\$-	\$-	-	-	-		
						Non-Ex	\$84,152,000	\$60,473,000	CN	SFY 2020 NHPP	\$6,473,000	\$5,825,700	90%	\$647,300	10%	Change in project scope, added mobility funds to change from a Pavement project to added travel lanes with capacity increase.	
								-	-	-	\$-	\$-	-	-	-		
								CN	SFY 2022 NHPP		\$54,000,000	\$48,600,000	90%	\$5,400,000	10%		
PRIOR	INDOT	1900526	SR 42	R41982 Resurface over Asphalt Pavement	Resurface over Asphalt Pavement	Exempt	\$200,000	-	-	-	\$-	\$-	-	-	-		
						\$679,314	\$479,314	CN	SFY 2020 STPSM		\$620,700	\$496,560	80%	\$124,140	20%	adjusted funds	
								PE/PL	SFY 2019 STPSM		\$200,000	\$200,000	100%	\$-	0%		
								CE	SFY 2020 STPSM		\$58,614	\$46,891	80%	\$11,723	20%		
PRIOR	INDOT	1901560	I- 865	District Bridge Project (Rehabilitation)	Substructure Repair And Rehabilitation	Exempt	\$140,000	PE/PL	SFY 2020 NHPP		\$40,000	\$32,000	80%	\$8,000	20%		
						\$321,157	\$181,157	PE/PL	SFY 2020		\$40,000	\$-	0%	\$40,000	100%	adjusted funding	
								CN	SFY 2021 NHPP		\$100,000	\$80,000	80%	\$20,000	20%		
								CN	SFY 2021 NHPP		\$281,157	\$253,023	90%	\$28,134	10%		
PRIOR	INDOT	1900165	US 31	US 31 Intersection Improvements	Intersect. Improv. W/ Added Turn Lanes	Exempt	\$1,547,893	PE/PL	SFY 2020 STPSM		\$140,000	\$112,000	80%	\$28,000	20%		
						\$2,006,883	\$458,990	PE/PL	SFY 2021 STPSM		\$598,990	\$479,192	80%	\$119,798	20%	Moved Pe to FY 2021 and increased PE	
PRIOR	INDOT	1900746	SR 67	Bridge Deck Overlay	Bridge Deck Overlay	Exempt	\$460,000	-	-	-	\$-	\$-	-	-	-		
						\$480,000	\$20,000	PE/PL	SFY 2021 STPSM		\$20,000	\$16,000	80%	\$4,000	20%	added PE phase	

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
PRIOR	INDOT	1900747	SR 67	Bridge Deck Overlay	Bridge Deck Overlay	Exempt	\$500,000		-	-	-	\$-	\$-	-	-		
PROPOSED							\$520,000	\$20,000	PE/PL	SFY 2021 STBG	\$20,000	\$16,000	80%	\$4,000	20%	added PE	
NEW	INDOT	2000469	I- 65	Six Thin Deck Overlays @ I465 & I65 interchange Southside	Bridge Thin Deck Overlay	Exempt	\$2,075,325	\$2,075,325	PE/PL	SFY 2021 NHPP	\$300,000	\$270,000	90%	\$30,000	10%	NEW PROJECT	
NEW									CN	SFY 2024 NHPP	\$1,775,325	\$1,597,792	90%	\$177,533	10%		
NEW	INDOT	1800660	SR 39	SR 39 Bridge Thin Deck Overlay	Bridge Thin Deck Overlay	Exempt	\$198,831	\$198,831	PE/PL	SFY 2021 STPSM	\$2,135	\$1,708	80%	\$427	20%	NEW PROJECT	
NEW									CN	SFY 2021 STPSM	\$142,296	\$113,837	80%	\$28,459	20%		
NEW	INDOT	1900377		North County Line Rd. at LIRC RR DOT 535596U	Railroad Protection	Exempt	\$338,058	\$338,058	PE/PL	SFY 2020 HSIP-ST	\$22,222	\$20,000	90%	\$-	0%	NEW PROJECT	
NEW									PE/PL	SFY 2021 HSIP-ST	\$315,836	\$284,252	90%	\$-	0%		
NEW	INDOT	2001708		Statewide Overhead Sign Structure Inspection	Other Type Project (Miscellaneous)	Exempt	\$666,263	\$666,263	PE/PL	SFY 2021 STPSM	\$666,263	\$533,010	80%	\$133,253	20%	NEW PROJECT	
NEW	INDOT	2001709		Statewide High Mast Lighting Tower Inspection	Other Type Project (Miscellaneous)	Exempt	\$200,000	\$200,000	PE/PL	SFY 2021 STPSM	\$200,000	\$160,000	80%	\$40,000	20%	NEW PROJECT	

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LEAD AGENCY	DES NUM	DES NUM 2	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PRIOR	Indianapolis DPW	1601001	N/A	Safe Routes to Transit - North	Pedestrian Enhancement	Exempt	\$5,683,500		CN	SFY 2020 HSIP		\$1,404,717	\$1,264,245	90%	\$140,472	10%		
PROPOSED							\$7,698,250	\$2,014,750	CN	SFY 2021 HSIP		\$6,090,000	\$5,481,000	90%	\$609,000	10%	Move to SFY 2021. Project has let twice - both came in significantly higher than the engineers estimate. After the initial unsuccessful bid, DPW and the consultant value engineered out a significant amount of work in hope of getting a favorable bid the second time. Unfortunately the latest bid came	Increase CN/CE by \$1,813,275 Fed HSIP in SFY 2021 (41.6% increase).
PRIOR									CE	SFY 2020 HSIP		\$631,500	\$568,350	90%	\$63,150	10%		
PROPOSED									CE	SFY 2021 HSIP		\$766,250	\$689,625	90%	\$76,625	10%		
PRIOR									CE	SFY 2020 PYB		\$63,150	\$-	0%	\$0	0%		
PROPOSED									-	-	-	\$-	\$-	-	0%			
PRIOR									CN	SFY 2020 PYB		\$2,805,283	\$2,524,755	90%	\$280,528	10%		
PROPOSED									-	-	-	\$-	\$-	-	0%			
PRIOR	IndyGo	1801414	N/A	Purple Line	Transit Enhancement Capital Projects	Non-Ex	\$137,465,877		PE/PL	SFY 2019 SEC5307		\$14,857,163	\$11,885,730	80%	\$2,971,433	20%		
PROPOSED							\$155,000,000	\$17,534,123	PE/PL	SFY 2020 SEC5307		\$13,235,324	\$2,172,000	16%	\$11,063,324	84%	The Purple Line has experienced changes to its timeline, scope, and budget. Instead of separating from the Red Line and continuing down Meridian Street, the Purple Line will follow the Red Line all the way to the Carson Transit Center. More detailed engineering documents and discussions with partner	
PRIOR									ROW	SFY 2019 SEC5339		\$4,268,299	\$-	0%	\$4,268,299	20%		
PROPOSED									ROW	SFY 2020		\$2,427,885	\$-	0%	\$2,427,885	100%		
PRIOR									-	-	-	\$-	\$-	-	0%			
PROPOSED									PE/PL	SFY 2021 SEC5307		\$4,094,617	\$3,897,600	95%	\$197,017	5%		
PRIOR									PE/PL	SFY 2019 SEC5309		\$4,640,989	\$3,712,791	80%	\$928,198	20%		
PROPOSED									PE/PL	SFY 2021 SEC5309		\$16,931,718	\$16,117,029	95%	\$814,689	5%		
PRIOR									CN	SFY 2020 SEC5307		\$17,400,228	\$13,920,182	80%	\$3,480,046	20%		
PROPOSED									CN	SFY 2021 SEC5307		\$4,711,128	\$2,502,887	53%	\$2,208,241	47%		

LEAD AGENCY	DES NUM	DES NUM 2	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PRIOR									-	-	-	\$-	\$-	-		0%		
PROPOSED									CN	SFY 2021	SEC5309	\$20,147,538	\$10,703,808	53%	\$9,443,730	47%		
PRIOR									-	-	-	\$-	\$-	-		0%		
PROPOSED									CN	SFY 2022	SEC5307	\$8,182,545	\$8,088,923	99%	\$93,622	1%		
PRIOR									-	-	-	\$-	\$-	-		0%		
PROPOSED									CN	SFY 2022	SEC5309	\$41,534,788	\$41,059,563	99%	\$475,225	1%		
PRIOR									-	-	-	\$-	\$-	-		0%		
PROPOSED									CN	SFY 2023	SEC5307	\$10,284,272	\$3,663,590	36%	\$6,620,682	64%		
PRIOR									-	-	-	\$-	\$-	-		0%		
PROPOSED									CN	SFY 2023	SEC5309	\$27,003,727	\$9,619,600	36%	\$17,384,127	64%		
PRIOR									CN	SFY 2019	SEC5339	\$19,224,730	\$-	0%	\$19,224,730	25%		
PROPOSED									-	-	-	\$-	\$-	-		0%		
PRIOR									ROW	SFY 2019	SEC5307	\$10,555,820	\$8,444,656	80%	\$2,111,164	20%		
PROPOSED									-	-	-	\$-	\$-	-		0%		
PRIOR									ROW	SFY 2019	SEC5309	\$10,785,673	\$8,628,538	80%	\$2,157,135	20%		
PROPOSED									-	-	-	\$-	\$-	-		0%		
PRIOR									CN	SFY 2019	SEC5307	\$19,224,730	\$-	0%	\$0	0%		
PROPOSED									-	-	-	\$-	\$-	-		0%		
PRIOR									CN	SFY 2019	SEC5309	\$76,546,339	\$57,321,609	75%	\$0	0%		
PROPOSED									-	-	-	\$0	\$0	0%	\$0	0%		