

## QUARTER Q3, 2022 LOCAL 22-02.2

<u>LEAD AGENCY</u>	<u>DES NUM</u>	<u>DES NUM 2</u>	<u>ROAD/TRAIL</u>	<u>PROJECT TITLE</u>	<u>TYPE</u>	<u>EXEMPT?</u>	<u>TOTAL</u>	<u>TOTAL DIFF</u>	<u>PHASE</u>	<u>SFY</u>	<u>FED FUNDS</u>	<u>LINE TOTAL</u>	<u>FED TOTAL</u>	<u>FED %</u>	<u>MATCH TOTAL</u>	<u>MATCH %</u>	<u>JUSTIFICATION</u>	<u>ACTION PROPOSED</u>
PRIOR	Hancock County	1702756	N/A	Mt. Comfort 600 W from 400 N to 550 N Rd.	Existing Roadway Widening	Non-Ex	\$23,937,500		-	-	-	\$-	\$-	-		0%		
PROPOSED							\$24,603,038	\$665,538	CN	SFY 2023 STP4RM		\$665,538	\$532,430	80%	\$133,108	20%	added UT agreement from vectren	
PRIOR	Indianapolis DPW	2002553	2100121, 2100122	County Line Rd. Widening from SR 37 to Morgantown Rd	Existing Roadway Widening	Non-Ex	\$39,590,000		CN	SFY 2024		\$29,900,000	\$-	0%	\$29,900,000	100%		
PROPOSED							\$49,590,000	\$10,000,000	CN	SFY 2024 STP3UM		\$39,900,000	\$10,000,000	25%	\$29,900,000	75%	Added 10M in Group III Funds 2024 Construction.	
PRIOR	Johnson County	2002991	2100550	Clark School Road Reconstruction between CR 750 E & Shelby County Road	Roadway Reconstruction	Exempt	\$3,057,750		-	-	-	\$-	\$-	-		0%		
PROPOSED							\$3,507,750	\$450,000	PE/PL	SFY 2023 STP4RM		\$186,750	\$149,400	80%	\$37,350	20%	Move PE Funds to FY 2023 + Add secondary bridge des.	
PRIOR									CN	SFY 2026 STP4RM		\$2,455,000	\$1,964,000	80%	\$491,000	20%		
PROPOSED									CN	SFY 2026 STP4RM		\$2,905,000	\$2,324,000	80%	\$581,000	20%		
PRIOR									PE/PL	SFY 2022 STP4RM		\$186,750	\$149,400	80%	\$37,350	20%		
PROPOSED									-	-	-	\$0	\$0	0%	\$0	0%		

# QUARTER Q3, 2022 INDOT 22-02

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
PRIOR	INDOT	1400073	I- 65	I-65 Safety & Efficiency Project	Added Travel Lanes	Non-Ex	\$38,306,031	CN	SFY 2025 NHPP		\$14,445,430	\$13,000,887	90%	\$1,444,543	10%		
PROPOSED							\$53,565,922	CN	SFY 2025 NHPP		\$6,000,000	\$5,400,000	90%	\$600,000	10%	Increase CN & CE in FY 25 & FY 26.	
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CE	SFY 2025 NHPP		\$1,050,000	\$945,000	90%	\$105,000	10%		
PRIOR								CN	SFY 2026 NHPP		\$14,000,000	\$12,600,000	90%	\$1,400,000	10%		
PROPOSED								CN	SFY 2026 NHPP		\$35,624,030	\$32,061,627	90%	\$3,562,403	10%		
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CE	SFY 2026 NHPP		\$1,031,291	\$928,081	90%	\$103,210	10%		
PRIOR	INDOT	1702919	I- 70	I-70 Added Travel Lanes from 1.0 mi west of Mt Comfort Rd to 1.2 mi east of SR 9	Added Travel Lanes, HMA	Non-Ex	\$75,279,000	-	-	-	\$-	\$-	-	-	-		
PROPOSED							\$168,099,808	CN	SFY 2022 Earmark		\$89,985,009	\$22,540,630	14%	\$67,444,379	42%	Increase FY22 CN, add FY23 PE, add new DESs & FY22 CN funds, FY22 CN funds consist of \$22,500,000.00 BUILD Grant & \$40,630.00 repurposed earmark federal funds	
PRIOR								CN	SFY 2022 NHPP		\$75,279,000	\$67,751,100	90%	\$7,527,900	10%		
PROPOSED								CN	SFY 2022 NHPP		\$137,970,798	\$70,526,419	44%	\$-	-		
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CE	SFY 2022 NHPP		\$1,285,000	\$931,500	72%	\$353,500	28%		
PRIOR								-	-	-	\$-	\$-	-	\$0	0%		
PROPOSED								CE	SFY 2022 Earmark		\$353,500	\$-	0%	\$-	-		
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								PE/PL	SFY 2023		\$372,535	\$-	0%	\$372,535	100%		
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CN	SFY 2023		\$99,048	\$-	0%	\$99,048	100%		
PRIOR	INDOT	1600854	I- 465	I-465 NW ATL project	Added Travel Lanes	Non-Ex	\$315,650,703	PE/PL	SFY 2022 NHPP		\$3,870,363	\$3,483,327	90%	\$387,036	10%		
PROPOSED							\$396,408,552	PE/PL	SFY 2022		\$1,214,743	\$-	0%	\$1,214,743	100%	Added des. #s and CN funds in 2025, 2026, 2027 for work on US 31 and US 31/I-465 interchange.	
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								PE/PL	SFY 2023		\$3,826,224	\$-	0%	\$3,826,224	100%		
PRIOR								ROW	SFY 2023 NHPP		\$2,500,000	\$2,250,000	90%	\$-	0%		
PROPOSED								ROW	SFY 2023 NHPP		\$2,560,000	\$2,250,000	88%	\$310,000	12%		
PRIOR								-	-	-	\$-	\$-	-	-	-		

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PROPOSED								CN	SFY 2023		\$261,000	\$-	0%	\$261,000	100%		
PRIOR								CN	SFY 2025 NHPP		\$185,000,000	\$166,500,000	90%	\$18,500,000	10%		
PROPOSED								CN	SFY 2025 NHPP		\$48,870,311	\$43,983,280	90%	\$4,887,031	10%		
PRIOR								CE	SFY 2025 NHPP		\$8,250,975	\$7,425,878	90%	\$825,097	10%		
PROPOSED								CE	SFY 2025 NHPP		\$8,250,976	\$7,425,878	90%	\$825,098	10%		
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CN	SFY 2026 STBG		\$68,016,590	\$39,816,711	14%	\$28,199,879	10%		
PRIOR								CN	SFY 2026 NHPP		\$97,757,800	\$87,982,000	90%	\$9,775,800	10%		
PROPOSED								CN	SFY 2026 NHPP		\$242,182,079	\$213,982,200	76%	\$-	-		
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CE	SFY 2026 STBG		\$600,000	\$-	0%	\$600,000	10%		
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CN	SFY 2027 NHPP		\$26,200,000	\$23,580,000	90%	\$2,620,000	10%		
PRIOR	INDOT	2000873	US 136	HMA Overlay - US 136, From 0.22 mi W of SR 39 to 3.01 mi W of I-465 in Hendricks/Marion County	HMA Overlay, Preventive Maintenance	Exempt	\$8,144,935	-	-	-	\$-	\$-	-	-	-		
PROPOSED							\$8,259,935	\$115,000	CN	SFY 2022 STPSM	\$10,000	\$8,000	80%	\$2,000	20%	moved CN FY - 6.13.22 mh	
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								ROW	SFY 2023 STPSM		\$90,000	\$72,000	80%	\$18,000	20%		
PRIOR								CN	SFY 2023 STPSM		\$7,844,240	\$6,275,392	80%	\$1,568,848	20%		
PROPOSED								CN	SFY 2023 STPSM		\$15,000	\$12,000	80%	\$3,000	20%		
PRIOR								-	-	-	\$-	\$-	-	-	-		
PROPOSED								CN	SFY 2024 STPSM		\$7,844,240	\$6,275,392	80%	\$1,568,848	20%		
PRIOR	INDOT	2002204	US 421	Small Structure Replacement US 421	Small Structure Replacement	Exempt	\$495,798	PE/PL	SFY 2021 STPSM		\$50,000	\$40,000	80%	\$10,000	20%		
PROPOSED							\$600,378	\$104,580	PE/PL	SFY 2022 STPSM	\$174,580	\$139,664	80%	\$34,916	20%	moved ROW to FY23 - 6.15.2022 mh	
PRIOR								ROW	SFY 2022 STPSM		\$40,000	\$32,000	80%	\$8,000	20%		
PROPOSED								ROW	SFY 2023 STPSM		\$10,000	\$8,000	80%	\$2,000	20%		
PRIOR								-	-	-	\$-	\$-	-	\$0	0%		
PROPOSED								ROW	SFY 2024 STPSM		\$10,000	\$8,000	80%	\$-	-		
PRIOR	INDOT	2002595	I- 74	Install New Cable Rail Barriers I-74, Hendricks	Install New Cable Rail Barriers	Exempt	\$2,448,294	PE/PL	SFY 2022 HSIP-ST		\$100,000	\$90,000	90%	\$10,000	10%		
PROPOSED							\$3,135,000	\$686,706	PE/PL	SFY 2022	\$20,900	\$-	0%	\$20,900	100%	moved CN to FY23 - mh 6.14.2022	
PRIOR								CN	SFY 2022 HSIP-ST		\$2,248,294	\$2,023,465	90%	\$224,829	10%		
PROPOSED								CN	SFY 2023 HSIP-ST		\$2,964,600	\$2,668,140	90%	\$296,460	10%		
PRIOR	INDOT	2100272	US 36	US 36 - Small Structures & Drains Construction	Small Structures & Drains Construction	Exempt	\$250,000	PE/PL	SFY 2022 STPSM		\$50,000	\$40,000	80%	\$10,000	20%		
PROPOSED							\$411,833	\$161,833	PE/PL	SFY 2023 STPSM	\$211,833	\$169,466	80%	\$42,367	20%	moved PE to FY23 - 6.13.2022 mh	

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PRIOR	INDOT	2002322	I- 74	Drainage Ditch Correction From 1.11 mi W of US 231 to 4.30 mi W of I-465 (west leg)	Drainage Ditch Correction	Exempt	\$892,412		-	-	-	\$-	\$-	-	-		
PROPOSED							\$1,077,412	\$185,000	PE/PL	SFY 2023 STPSM	\$185,000	\$148,000	80%	\$37,000	20%	added PE - 6.13.2022 mh	
PRIOR	INDOT	2100061	SR 267	SR 267 - Intersect. Improv. W/ Added Turn Lanes Boone/Hendricks	Intersect. Improv. W/ Added Turn Lanes	Exempt	\$1,254,321		PE/PL	SFY 2022 HSIP-ST	\$110,600	\$99,540	90%	\$11,060	10%		
PROPOSED							\$1,372,466	\$118,145	PE/PL	SFY 2023 HSIP-ST	\$228,745	\$182,996	80%	\$45,749	20%	moved PE to FY23 - 6.14.2022 - mh	
NEW	INDOT	2200434	Pisgah Rd	Scour protection project on Pisgah Road over Sugar Creek	Scour Protection (Erosion)	Exempt	\$442,300	\$442,300	PE/PL	SFY 2023 LOCBR	\$182,300	\$182,300	100%	\$-	0%	NEW PROJECT	
NEW									CN	SFY 2026 LOCBR	\$260,000	\$260,000	100%	\$-	0%		
NEW	INDOT	1800126	SR 67	Small Structure Pipe Lining, SR 67 - 0.728 mi N of SR 144	Small Structure Pipe Lining	Exempt	\$427,047	\$427,047	ROW	SFY 2022	\$3,000	\$-	0%	\$3,000	100%	NEW PROJECT	
NEW									CN	SFY 2023 STPSM	\$318,607	\$254,886	80%	\$63,721	20%		
NEW	INDOT	2000076	US 421	US 421 Auxiliary Lanes, Two-Way Left Turn Lanes, Boone	Auxiliary Lanes, Two-way Left Turn Lanes	Non-Ex	\$21,133,194	\$21,133,194	PE/PL	SFY 2023 STPSM	\$2,750,000	\$2,200,000	80%	\$550,000	20%	NEW PROJECT	
NEW									ROW	SFY 2026 STPSM	\$500,000	\$400,000	80%	\$100,000	20%		
NEW									CN	SFY 2026 STPSM	\$200,000	\$160,000	80%	\$40,000	20%		
NEW									CN	SFY 2027 STPSM	\$17,683,194	\$14,146,555	80%	\$3,536,639	20%		
NEW	INDOT	2200084	SR 39	SR 39 & Keller Hill Rd Roundabout	Intersection Improvement, Roundabout	Exempt	\$2,042,078	\$2,042,078	PE/PL	SFY 2023 STPSM	\$146,221	\$116,977	80%	\$29,244	20%	NEW PROJECT	
NEW									ROW	SFY 2026 STPSM	\$87,733	\$70,186	80%	\$17,547	20%		
NEW									CN	SFY 2026 STPSM	\$146,222	\$116,978	80%	\$29,244	20%		
NEW									CN	SFY 2027 STPSM	\$1,661,902	\$1,329,522	80%	\$332,380	20%		
NEW	INDOT	2200086	US 40	US 40 & Cartersburg Rd Intersection Improvement	Intersection Improvement	Exempt	\$1,794,000	\$1,794,000	PE/PL	SFY 2023 STPSM	\$175,000	\$140,000	80%	\$35,000	20%	NEW PROJECT	
NEW									ROW	SFY 2026 STPSM	\$175,000	\$140,000	80%	\$35,000	20%		
NEW									CN	SFY 2026 STPSM	\$50,000	\$40,000	80%	\$10,000	20%		
NEW									CN	SFY 2027 STPSM	\$1,394,000	\$1,360,000	98%	\$34,000	2%		
NEW	INDOT	2200668	US 421	US 421 Small Structure Replacement, Boone County	Small Structure Replacement	Exempt	\$1,305,635	\$1,305,635	PE/PL	SFY 2023 STPSM	\$210,000	\$168,000	80%	\$42,000	20%	NEW PROJECT	
NEW									ROW	SFY 2026 STPSM	\$30,000	\$24,000	80%	\$6,000	20%		
NEW									CN	SFY 2026 STPSM	\$10,000	\$8,000	80%	\$2,000	20%		
NEW									CN	SFY 2027 STPSM	\$1,055,635	\$844,508	80%	\$211,127	20%		
NEW	INDOT	2200561	SR 39	SR 39 Small Structure Replacement, Hendricks County	Small Structure Replacement	Exempt	\$392,662	\$392,662	PE/PL	SFY 2023 STPSM	\$125,000	\$100,000	80%	\$25,000	20%	NEW PROJECT	
NEW									ROW	SFY 2025 STPSM	\$10,000	\$8,000	80%	\$2,000	20%		
NEW									ROW	SFY 2026 STPSM	\$30,000	\$24,000	80%	\$6,000	20%		
NEW									CN	SFY 2026 STPSM	\$10,000	\$8,000	80%	\$2,000	20%		
NEW									CN	SFY 2027 STPSM	\$217,662	\$174,130	80%	\$43,532	20%		
NEW	INDOT	2201091	US 136	US 136, Traffic Signals Modernization, Hendricks County	Traffic Signals Modernization	Exempt	\$206,634	\$206,634	CN	SFY 2024 HSIP-ST	\$206,634	\$185,971	90%	\$20,663	10%	NEW PROJECT	
NEW	INDOT	2201110	US 36	US 36 + CR 525 E Traffic Signal Modernization	Traffic Signals Modernization	Exempt	\$267,158	\$267,158	PE/PL	SFY 2023 HSIP-ST	\$40,000	\$36,000	90%	\$4,000	10%	NEW PROJECT	
NEW									CN	SFY 2024 HSIP-ST	\$227,158	\$204,442	90%	\$22,716	10%		

LEAD AGENCY	DES NUM	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	STATE TOTAL	STATE %	JUSTIFICATION	ACTION PROPOSED
NEW	INDOT	2201109	US 36	US 36 + CR 200 Traffic Signal Modernization	Traffic Signals Modernization	Exempt	\$127,766	\$127,766	PE/PL	SFY 2023 HSIP-ST	\$40,000	\$36,000	90%	\$4,000	10%	NEW PROJECT	
NEW									CN	SFY 2024 HSIP-ST	\$87,766	\$78,989	90%	\$8,777	10%		
NEW	INDOT	2201107	US 36	US 36, Auxiliary Lanes, Accel & Decel or Turn Lanes, Hendricks County	Auxiliary Lanes, Accel & Decel or Turn Lanes	Exempt	\$741,419	\$741,419	PE/PL	SFY 2023 HSIP-ST	\$40,000	\$36,000	90%	\$4,000	10%	NEW PROJECT	
NEW									CN	SFY 2024 HSIP-ST	\$701,419	\$631,277	90%	\$70,142	10%		
NEW	INDOT	2200928	I- 65	I-65, SR 252-SR 44, ATL	Existing Roadway Capacity Improvement	Non-Ex	\$199,317,670	\$199,317,670	PE/PL	SFY 2023 NHPP	\$19,150,000	\$17,235,000	90%	\$1,915,000	10%	NEW PROJECT	
NEW									CN	SFY 2025 NHPP	\$25,000	\$22,500	90%	\$2,500	10%		
NEW									ROW	SFY 2026 NHPP	\$10,000	\$9,000	90%	\$1,000	10%		
NEW									CN	SFY 2027 NHPP	\$180,132,670	\$162,119,402	90%	\$18,013,268	10%		
NEW	INDOT	2200504	SR 42	Small Structures & Drains Construction SR 42, Morgan County	Small Structures & Drains Construction	Exempt	\$511,647	\$511,647	PE/PL	SFY 2023 STPSM	\$105,000	\$84,000	80%	\$21,000	20%	NEW PROJECT	
NEW									ROW	SFY 2026 STPSM	\$10,000	\$8,000	80%	\$2,000	20%		
NEW									CN	SFY 2026 STPSM	\$15,000	\$12,000	80%	\$3,000	20%		
NEW									CN	SFY 2027 STPSM	\$381,647	\$305,318	80%	\$76,329	20%		
NEW	INDOT	2200488	I- 70	HMA Overlay, Preventive Maintenance, I70, Morgan/Hendricks County	HMA Overlay, Preventive Maintenance	Exempt	\$15,767,088	\$15,767,088	PE/PL	SFY 2023 NHPP	\$800,000	\$720,000	90%	\$80,000	10%	NEW PROJECT	
NEW									CN	SFY 2027 NHPP	\$14,967,088	\$13,470,379	90%	\$1,496,709	10%		
NEW	INDOT	2200706	I- 65	Bridge Deck Overlay I65, Boone County	Bridge Deck Overlay	Exempt	\$1,798,744	\$1,798,744	PE/PL	SFY 2023 NHPP	\$175,000	\$157,500	90%	\$17,500	10%	NEW PROJECT	
NEW									CN	SFY 2027 NHPP	\$1,623,744	\$1,461,370	90%	\$162,374	10%		
NEW	INDOT	2201129	I- 65	Planning and Feasibility corridor study	Planning/Study	Exempt	\$4,200,000	\$4,200,000	PE/PL	SFY 2023 NHPP	\$4,200,000	\$3,360,000	80%	\$840,000	20%	NEW PROJECT	
NEW	INDOT	2200439	I- 865	Lighting Project	Lighting	Exempt	\$300,000	\$300,000	CN	SFY 2023 NHPP	\$300,000	\$270,000	90%	\$30,000	10%	NEW PROJECT	