

# QUARTER Q1, 2017 ADMINISTRATIVE 16-09.1

LEAD AGENCY	DES NUM	ROAD/TRAIL	APPROVAL DATE	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PRIOR	Cumberland	0800025		Buck Creek Trail	Bicycle Enhancement	Exempt	\$4,135,990		CN	SFY 2017 PYB		\$1,859,250	\$1,487,400	80%	\$371,850	20%		
PROPOSED			12/15/2016				\$4,851,240	\$715,250	CN	SFY 2017 PYB		\$2,187,500	\$1,750,000	80%	\$437,500	20%	Increase CN/CE based on low bid at 12/14/2016 letting and cashflow CE between 2017 and 2018.	Increase CN/CE based on low bid at 12/14/2016 letting and cashflow CE between 2017 and 2018.
PRIOR									CN	SFY 2017 TAP		\$438,500	\$350,800	80%	\$87,700	20%		
PROPOSED									CN	SFY 2017 TAP		\$782,500	\$626,000	80%	\$156,500	20%		
PRIOR									CE	SFY 2017 PYB		\$328,250	\$262,600	80%	\$65,650	20%		
PROPOSED									CE	SFY 2017 PYB		\$17,500	\$-	0%	\$17,500	20%		
PRIOR									CE	SFY 2017 TAP		\$65,650	\$-	0%	\$0	-		
PROPOSED									CE	SFY 2017 TAP		\$87,500	\$70,000	80%	\$0	-		
PRIOR									-	-	-	\$-	\$-	-	-	-		
PROPOSED									CE	SFY 2018 TAP		\$283,750	\$227,000	80%	\$56,750	20%		
PRIOR	Greenwood	1500613		Signal Pre-emption	Signal - Other	Exempt	\$943,008		CN	SFY 2017 HSIP		\$395,085	\$359,168	91%	\$35,917	9%		
PROPOSED			12/15/2016				\$943,881	\$873	CN	SFY 2017 HSIP		\$70,726	\$-	0%	\$70,726	9%	Revise CN to be 100% PYB and cashflow CE.	
PRIOR									CN	SFY 2017 PYB		\$382,897	\$348,088	91%	\$34,809	9%		
PROPOSED									CN	SFY 2017 PYB		\$777,982	\$707,256	91%	\$0	-		
PRIOR									CE	SFY 2017 HSIP		\$86,442	\$78,584	91%	\$7,858	9%		
PROPOSED									CE	SFY 2017 HSIP		\$22,222	\$20,000	90%	\$2,222	10%		
PRIOR									-	-	-	\$-	\$-	-	-	-		
PROPOSED									CE	SFY 2018 HSIP		\$65,093	\$58,584	90%	\$6,509	10%		
PRIOR	Hamilton Co.	1400788	236th St	236th St. East Rehabilitation	Roadway Reconstruction/ Rehabilitation	Exempt	\$10,750,500		ROW	SFY 2018 STP4R		\$375,000	\$300,000	80%	\$75,000	20%		
PROPOSED			1/3/2017						ROW	SFY 2018 STP4R		\$1,000,000	\$800,000	80%	\$200,000	20%	The right of way phase will not be needed until FY18.	Move all RW into SFY 2018.
PRIOR									ROW	SFY 2017 STP4R		\$625,000	\$500,000	80%	\$125,000	20%		
PROPOSED			1/3/2017						-	-	-	\$-	\$-	-	-	-		
PRIOR	Hamilton Co.	1400760	236th St	236th St. West Rehabilitation	Roadway Reconstruction/ Rehabilitation	Exempt	\$7,646,300		PE/PL	SFY 2016 STP4R		\$635,050	\$508,040	80%	\$127,010	20%		
PROPOSED			1/3/2017				\$7,644,633	\$-1,667	PE/PL	SFY 2016 STP4R		\$633,383	\$506,706	80%	\$126,677	20%	The right of way monies are not needed until FY18.	Move RW from SFY 2017 to 2018.
PRIOR									ROW	SFY 2017 STP4R		\$825,000	\$660,000	80%	\$165,000	20%		
PROPOSED									ROW	SFY 2018 STP4R		\$825,000	\$660,000	80%	\$165,000	20%		
PRIOR	Hancock Co.	1500442		School Zone Flashing Indicators	Safety Upgrade	Exempt	\$113,500		CN	SFY 2017 HSIP		\$90,000	\$80,000	89%	\$10,000	11%		
PROPOSED			12/16/2016				\$64,350	\$-49,150	CN	SFY 2017 HSIP		\$41,301	\$37,171	90%	\$4,130	10%	Update programming information based on low bid.	Update programming information based on low bid.

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PRIOR									CE	SFY 2017 HSIP		\$13,500	\$12,150	90%	\$1,350	10%		
PROPOSED									CE	SFY 2017 HSIP		\$5,555	\$5,000	90%	\$555	10%		
PRIOR									-	-	-	\$-	\$-	-	-	-		
PROPOSED									CE	SFY 2018 HSIP		\$7,494	\$6,745	90%	\$749	10%		
PRIOR	Hancock Co.	1500443		Upgraded/Added Guardrail	Safety Upgrade	Exempt	\$500,000		CN	SFY 2017 HSIP		\$400,000	\$360,000	90%	\$40,000	10%		
PROPOSED			12/16/2016				\$689,349	\$189,349	CN	SFY 2017 HSIP		\$591,349	\$532,214	90%	\$59,135	10%	Update programming information based on low bid.	Update programming information based on low bid.
PRIOR									CE	SFY 2017 HSIP		\$60,000	\$54,000	90%	\$6,000	10%		
PROPOSED									CE	SFY 2017 HSIP		\$11,111	\$10,000	90%	\$1,111	10%		
PRIOR									-	-	-	\$-	\$-	-	-	-		
PROPOSED									CE	SFY 2018 HSIP		\$46,889	\$42,200	90%	\$4,689	10%		
PRIOR	INDOT	1296692	I- 70	Bridge Deck Overlay	Bridge Deck Overlay	Exempt	\$808,493		CN	SFY 2017 BR		\$740,893	\$666,804	90%	\$74,089	10%		
PROPOSED			1/3/2017				\$829,219	\$20,726	CN	SFY 2017 BR		\$761,619	\$685,457	90%	\$76,162	10%	Increased CN based on final plans and estimate	Increase CN in SFY 2017.
PRIOR	INDOT	1296694	I- 70	Bridge Deck Overlay	Bridge Deck Overlay	Exempt	\$1,209,109		CN	SFY 2017 BR		\$1,141,509	\$1,027,359	90%	\$114,150	10%		
PROPOSED			1/3/2017				\$1,153,293	\$-55,816	CN	SFY 2017 BR		\$1,085,693	\$977,124	90%	\$108,569	10%	updated CN based on final plans	
PRIOR	INDOT	1400046	I- 70	Bridge Replacement on I-70, 3.35 miles E of I-465	Br Repl, Comp. Cont. Conc. Construction	Exempt	\$1,905,876		PE/PL	SFY 2017 BR		\$150,000	\$135,000	90%	\$15,000	10%		
PROPOSED			12/15/2016				\$1,945,876	\$40,000	PE/PL	SFY 2017 BR		\$190,000	\$171,000	90%	\$19,000	10%	Increased PE funding in FY 17 to \$190,000 by adding an additional \$40,000 to the \$150,000 already in the project	Increase PE in SFY 2017.
PRIOR	INDOT	1600079	I- 70	I-70, EB Ramps at Shadeland Avenue	Traffic Signals Modernization	Exempt	\$182,071		PE/PL	SFY 2017 HSIP-ST		\$63,200	\$56,880	90%	\$6,320	10%		
PROPOSED			1/3/2017				\$201,650	\$19,579	PE/PL	SFY 2017 HSIP-ST		\$73,200	\$65,880	90%	\$7,320	10%	increased PE due to RR	
PRIOR									CN	SFY 2017 HSIP-ST		\$118,871	\$106,984	90%	\$11,887	10%		
PROPOSED									CN	SFY 2017 HSIP-ST		\$128,450	\$115,605	90%	\$12,845	10%		
PRIOR	INDOT	1592515	I- 70	Bridge Thin Deck Overlay WB over East Fork of White Lick Creek	Bridge Deck Overlay	Exempt	\$245,622		CN	SFY 2017 BR		\$236,882	\$213,194	90%	\$23,688	10%		
PROPOSED			1/18/2017				\$315,595	\$69,973	CN	SFY 2017 BR		\$315,595	\$284,035	90%	\$31,560	10%	Updated CN based in final plans	Remove PE and increase CN in SFY 2017.
PRIOR									PE/PL	SFY 2017 BR		\$8,740	\$7,866	90%	\$874	10%		
PROPOSED			1/18/2017						-	-	-	\$-	\$-	-	-	-		

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PRIOR	INDOT	1592517	I- 70	Bridge Deck Overlay EB exit over East Fork White Lick Creek	Bridge Deck Overlay	Exempt	\$85,434		CN	SFY 2017 BR		\$82,394	\$74,155	90%	\$8,239	10%		
PROPOSED			1/18/2017				\$118,399	\$32,965	CN	SFY 2017 BR		\$115,359	\$103,823	90%	\$11,536	10%	CN increased due to final plans	
PRIOR	INDOT	1592521	I- 70	Bridge Thin Deck Overlay SB over I-70 Ramps	Bridge Deck Overlay	Exempt	\$539,300		CN	SFY 2017 BR		\$520,110	\$468,099	90%	\$52,011	10%		
PROPOSED			1/18/2017				\$446,024	\$-93,276	CN	SFY 2017 BR		\$426,834	\$394,151	92%	\$32,683	8%	CN reduced due to final plans	
PRIOR	INDOT	1592522	I- 70	Bridge Thin Deck Overlay NB-Fly Ramp	Bridge Deck Overlay	Exempt	\$135,626		CN	SFY 2017 BR		\$130,800	\$117,720	90%	\$13,080	10%		
PROPOSED			1/18/2017				\$238,367	\$102,741	CN	SFY 2017 BR		\$233,541	\$210,187	90%	\$23,354	10%	CN increased due to final plans	
PRIOR	INDOT	1592525	I- 70	Bridge Thin Deck Overlay I-70 WB off Ramp over I-70 C-D	Bridge Deck Overlay	Exempt	\$213,584		CN	SFY 2017 BR		\$205,984	\$185,386	90%	\$20,598	10%		
PROPOSED			1/18/2017				\$169,835	\$-43,749	CN	SFY 2017 BR		\$162,235	\$146,011	90%	\$16,224	10%	CN reduced due to final design	
PRIOR	INDOT	1592524	I- 70	Bridge Thin Deck Overlay SB Fly Ramp	Bridge Deck Overlay	Exempt	\$218,924		CN	SFY 2017 BR		\$211,134	\$190,021	90%	\$21,113	10%		
PROPOSED			1/18/2017				\$175,893	\$-43,031	CN	SFY 2017 BR		\$168,103	\$151,293	90%	\$16,810	10%	CN reduced due to final plans	
NEW	INDOT	1601862	I- 70	1/4/2017 Bridge repair over Madison Ave	Bridge Rehabilitation Or Repair	Exempt	\$314,787	\$314,787	PE/PL	SFY 2017 BR		\$10,000	\$8,000	80%	\$2,000	20%	NEW PROJECT	Add PE in SFY 2017 and CN in SFY 2018.
NEW									CN	SFY 2018 BR		\$304,787	\$244,230	80%	\$60,557	20%		
NEW	INDOT	1601800	I- 69	1/17/2017 HMA Overlay at I-69 and 82nd Street	HMA Overlay, Preventive Maintenance	Exempt	\$243,612	\$243,612	CN	SFY 2017 STP-ST		\$243,612	\$194,890	80%	\$48,722	20%	NEW PROJECT	Add CN in SFY 2017.
PRIOR	Indianapolis DPW	1297293	Meridian St.	Monument Circle Pedestrian Enhancement	Pedestrian Enhancement	Exempt	\$2,925,213		PE/PL	SFY 2018 STP1U		\$625,000	\$500,000	80%	\$125,000	20%		
PROPOSED			1/18/2017	Monument Circle Pedestrian Enhancement - PE			\$2,300,213	\$-625,000	-	-	-	\$-	\$-	-	-	-	FY18 PE funds moved to DES 1401720 (Market from Pennsylvania to Alabama)	Move STP Group 1 (Urban) funds to 1401720.
PRIOR	Indianapolis DPW	1400934		FY2017 Indianapolis School Zone Flashers	Pedestrian Enhancement	Exempt	\$1,922,133		-	-	-	\$-	\$-	-	-	-		
PROPOSED			12/15/2016				\$1,981,023	\$58,890	CN	SFY 2017 Earmark		\$75,530	\$68,664	91%	\$6,866	9%	Add Earmark funds in SFY 2017 and cashflow CE between SFY 2017 and 2018.	Add Earmark funds in SFY 2017 and cashflow CE between SFY 2017 and 2018.
PRIOR									CN	SFY 2017 PYB		\$1,664,000	\$1,497,600	90%	\$166,400	10%		
PROPOSED									CN	SFY 2017 PYB		\$1,647,360	\$1,497,600	91%	\$149,760	9%		
PRIOR									-	-	-	\$-	\$-	-	-	-		
PROPOSED									CE	SFY 2017 Earmark		\$5,200	\$-	0%	\$5,200	10%		
PRIOR									CE	SFY 2017 PYB		\$208,000	\$187,200	90%	\$20,800	10%		
PROPOSED									CE	SFY 2017 PYB		\$52,000	\$46,800	90%	\$0	-		
PRIOR									-	-	-	\$-	\$-	-	-	-		
PROPOSED									CE	SFY 2018 HSIP		\$156,000	\$140,400	90%	\$15,600	10%		

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PRIOR	Speedway	1173576	B&O Trail	Speedway B&O Trail	Pedestrian Enhancement	Exempt	\$1,879,605		ROW	SFY 2017 TAP		\$555,775	\$444,620	80%	\$111,155	20%		
PROPOSED			1/26/2017				\$1,879,602	\$-3	ROW	SFY 2017 TAP		\$327,152	\$261,722	80%	\$65,430	20%	not as many parcels needed to be purchased for project. requesting to move that money to construction.	Move RW funding in SFY 2017 to CN/CE in SFY 2018.
PRIOR									CN	SFY 2018 PYB		\$603,775	\$483,020	80%	\$120,755	20%		
PROPOSED									CN	SFY 2018 TAP		\$809,950	\$647,960	80%	\$161,990	20%		
PRIOR									CE	SFY 2018 PYB		\$75,055	\$60,044	80%	\$15,011	20%		
PROPOSED									CE	SFY 2018 TAP		\$97,500	\$78,000	80%	\$19,500	20%		
PRIOR	Westfield	1401709		Monon Trail over SR 32 Grade Separation	Pedestrian Enhancement	Exempt	\$5,690,000		-	-	-	\$-	\$-	-	-	-		
PROPOSED			1/26/2017					\$-	CN	SFY 2018 STP1U		\$250,000	\$200,000	80%	\$50,000	20%	Plan to do utility relocations before construction begins.	Move UT from CN into SFY 2018.
PRIOR									CN	SFY 2019 STP1U		\$4,150,000	\$2,905,000	70%	\$1,245,000	30%		
PROPOSED									CN	SFY 2019 STP1U		\$3,900,000	\$2,705,000	69%	\$1,195,000	31%		
PRIOR	Westfield	1500428		Installation of new and update of handicap pedestrian curb ramps	Pedestrian Enhancement	Exempt	\$182,000		-	-	-	\$-	\$-	-	-	-		
PROPOSED			12/15/2016					\$-	ROW	SFY 2017 PYB		\$1,100	\$-	0%	\$1,100	10%	Add PYB.	
PRIOR									-	-	-	\$-	\$-	-	-	-		
PROPOSED									CN	SFY 2017 PYB		\$53,716	\$48,344	90%	\$5,372	10%		
PRIOR									CN	SFY 2017 HSIP		\$149,000	\$134,100	90%	\$14,900	10%		
PROPOSED									CN	SFY 2017 HSIP		\$95,284	\$85,756	90%	\$9,528	10%		