

QUARTER Q3, 2017 ADMINISTRATIVE 18-01.1

LEAD AGENCY	DES NUM	ROAD/TRAIL	APPROVAL DATE	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PRIOR	Avon	1400275		White Lick Creek Trail Phase 2b	Bicycle Enhancement	Exempt	\$1,884,100		CN	SFY 2018 STP1U		\$1,400,000	\$980,000	70%	\$420,000	30%		
PROPOSED		White Lick Creek Trail	7/14/2017				\$916,600	\$-967,500	CN	SFY 2018 STP1U		\$540,000	\$378,000	70%	\$162,000	30%	Reduce programmed funding to move to secondary pedestrian bridge des. under same contract.	
PRIOR									CE	SFY 2018 STP1U		\$175,000	\$122,500	70%	\$52,500	30%		
PROPOSED									CE	SFY 2018 STP1U		\$67,500	\$47,250	70%	\$20,250	30%		
NEW	Avon	1702120	CR 100 S	7/14/2017	White Lick Creek Phase 2b - Pedestrian Bridge	Pedestrian Enhancement	Exempt	\$967,500	\$967,500	CN	SFY 2018 STP1U	\$860,000	\$602,000	70%	\$258,000	30%	NEW PROJECT	
NEW									CE	SFY 2018 STP1U		\$107,500	\$75,250	70%	\$32,250	30%		
PRIOR	Brownsburg	1500404	Multiple Locations		Brownsburg Pedestrian Crossing Improvements	Pedestrian Enhancement	Exempt	\$228,908		CN	SFY 2018 HSIP	\$158,400	\$142,560	90%	\$15,840	10%		
PROPOSED			7/13/2017		Pedestrian Crossing Improvements		\$329,973	\$101,065	CN	SFY 2018 HSIP		\$247,393	\$222,654	90%	\$24,739	10%	Increase programmed funding based on low bid at 7/12/2017 letting.	
PRIOR									CE	SFY 2018 HSIP		\$23,800	\$21,420	90%	\$2,380	10%		
PROPOSED									CE	SFY 2018 HSIP		\$35,872	\$32,285	90%	\$3,587	10%		
PRIOR	Carmel	1600884	Keystone Parkway		96th Street and Keystone Parkway Interchange	Intersection or Intersection Groups	Non-Ex	\$35,050,000		CN	SFY 2021 CMAQ	\$7,153,509	\$3,500,000	49%	\$3,653,509	51%		
PROPOSED			7/5/2017						CN	SFY 2021 CMAQ		\$3,683,533	\$1,795,470	49%	\$1,888,063	51%	Revise funding between SFYs to show first transfer in SFY 2017 - \$1,704,530.38 CMAQ.	
PRIOR									CN	SFY 2021 STP1U		\$16,146,491	\$7,900,000	49%	\$8,246,491	51%		
PROPOSED									CN	SFY 2021 STP1U		\$16,207,407	\$7,900,000	49%	\$8,307,407	51%		
PRIOR	Fishers	1401704	Cumberland Road		Cumberland Road Rehabilitation	Roadway Reconstruction/ Rehabilitation	Exempt	\$5,321,932		CN	SFY 2019 STP1U	\$3,791,172	\$3,033,492	80%	\$757,680	20%		
PROPOSED			7/5/2017						CN	SFY 2020 STP1U		\$3,791,172	\$3,033,492	80%	\$757,680	20%	Move CN/CE from SFY 2019 to 2020.	
PRIOR									CE	SFY 2019 STP1U		\$568,260	\$454,608	80%	\$113,652	20%		
PROPOSED									CE	SFY 2020 STP1U		\$568,260	\$454,608	80%	\$113,652	20%		

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PRIOR	Fishers	1592387	Cumberland Road	Bridge 162 Rehabilitation over Sand Creek	Bridge Rehabilitation	Exempt	\$1,589,668		CN	SFY 2019 STP1U		\$1,132,428	\$906,108	80%	\$226,320	20%		
PROPOSED			7/5/2017						CN	SFY 2020 STP1U		\$1,132,428	\$906,108	80%	\$226,320	20%	Move CN/CE from SFY 2019 to 2020.	
PRIOR									CE	SFY 2019 STP1U		\$169,740	\$135,792	80%	\$33,948	20%		
PROPOSED									CE	SFY 2020 STP1U		\$169,740	\$135,792	80%	\$33,948	20%		
PRIOR	Fishers	1592345	SR 37	Intersection Improvement at 126th Street and SR 37	Intersection or Intersection Groups	Non-Ex	\$19,834,000		CN	SFY 2020 STP-ST		\$14,500,000	\$14,283,200	99%	\$216,800	1%		
PROPOSED			7/5/2017				\$15,484,500	\$-4,349,500	CN	SFY 2020 STP-ST		\$13,950,000	\$10,295,350	74%	\$3,654,650	26%	Revise funding.	
PRIOR									CE	SFY 2020 STP-ST		\$1,584,000	\$1,584,000	100%	\$0	0%		
PROPOSED									CE	SFY 2020 STP-ST		\$1,534,500	\$1,534,500	100%	\$0	0%		
PRIOR									PE/PL	SFY 2017		\$1,900,000	\$-	0%	\$1,900,000	100%		
PROPOSED			7/5/2017						-	-	-	\$-	\$-	-	-	-		
PRIOR									ROW	SFY 2017		\$1,850,000	\$-	0%	\$1,850,000	100%		
PROPOSED			7/5/2017						-	-	-	\$-	\$-	-	-	-		
PRIOR	Fishers	1592346	SR 37	131st Street & SR 37 Intersection Improvement	Intersection or Intersection Groups	Non-Ex	\$20,056,500		CN	SFY 2020 STP-ST		\$15,490,000	\$14,378,700	93%	\$1,111,300	7%		
PROPOSED			7/5/2017				\$14,208,000	\$-5,848,500	CN	SFY 2019 STP-ST		\$12,800,000	\$12,800,000	100%	\$0	0%	Revise funding.	
PRIOR									CE	SFY 2020 STP-ST		\$1,666,500	\$1,666,500	100%	\$0	0%		
PROPOSED									CE	SFY 2019 STP-ST		\$1,408,000	\$1,408,000	100%	\$0	0%		
PRIOR									PE/PL	SFY 2017		\$1,900,000	\$-	0%	\$1,900,000	100%		
PROPOSED			7/5/2017						-	-	-	\$-	\$-	-	-	-		
PRIOR									ROW	SFY 2017		\$1,000,000	\$-	0%	\$1,000,000	100%		
PROPOSED			7/5/2017						-	-	-	\$-	\$-	-	-	-		
PRIOR	Fishers	1592347	SR 37	Intersection Improvement at 135th Street and SR 37	Intersection or Intersection Groups	Non-Ex	\$2,876,850		CN	SFY 2020 STP-ST		\$2,175,000	\$2,064,980	95%	\$110,020	5%		
PROPOSED			7/5/2017				\$2,109,000	\$-767,850	CN	SFY 2020 STP-ST		\$1,900,000	\$1,900,000	100%	\$0	0%	Revise funding.	
PRIOR									CE	SFY 2020 STP-ST		\$236,500	\$236,500	100%	\$0	0%		
PROPOSED									CE	SFY 2020 STP-ST		\$209,000	\$209,000	100%	\$0	0%		
PRIOR									PE/PL	SFY 2017		\$365,350	\$-	0%	\$365,350	100%		
PROPOSED			7/5/2017						-	-	-	\$-	\$-	-	-	-		
PRIOR									ROW	SFY 2017		\$100,000	\$-	0%	\$100,000	100%		
PROPOSED			7/5/2017						-	-	-	\$-	\$-	-	-	-		
PRIOR	Fishers	1592348	SR 37	141st Street & SR 37 Intersection Improvement	Intersection or Intersection Groups	Non-Ex	\$28,322,500		CN	SFY 2020 STP-ST		\$21,090,000	\$20,375,500	97%	\$714,500	3%		
PROPOSED			7/5/2017				\$21,201,000	\$-7,121,500	CN	SFY 2019 STP-ST		\$19,100,000	\$19,100,000	100%	\$0	0%	Revise funding.	
PRIOR									CE	SFY 2020 STP-ST		\$2,282,500	\$2,282,500	100%	\$0	0%		
PROPOSED									CE	SFY 2019 STP-ST		\$2,101,000	\$2,101,000	100%	\$0	0%		
PRIOR									PE/PL	SFY 2017		\$1,900,000	\$-	0%	\$1,900,000	100%		
PROPOSED			7/5/2017						-	-	-	\$-	\$-	-	-	-		

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PRIOR									ROW	SFY 2017		\$3,050,000	\$-	0%	\$3,050,000	100%		
PROPOSED			7/5/2017						-	-	-	\$-	\$-	-	-	-		
PRIOR	Fishers	1592349	SR 37	Intersection Improvement at 146th Street and SR 37	Intersection or Intersection Groups	Non-Ex	\$23,496,500		CN	SFY 2020 STP-ST		\$18,250,000	\$16,800,700	92%	\$1,449,300	8%		
PROPOSED			7/5/2017				\$17,538,000	\$-5,958,500	CN	SFY 2020 STP-ST		\$15,800,000	\$15,800,000	100%	\$0	0%	Revise funding.	
PRIOR									CE	SFY 2020 STP-ST		\$1,996,500	\$1,996,500	100%	\$0	0%		
PROPOSED									CE	SFY 2020 STP-ST		\$1,738,000	\$1,738,000	100%	\$0	0%		
PRIOR									PE/PL	SFY 2017		\$1,900,000	\$-	0%	\$1,900,000	100%		
PROPOSED			7/5/2017						-	-	-	\$-	\$-	-	-	-		
PRIOR									ROW	SFY 2017		\$1,350,000	\$-	0%	\$1,350,000	100%		
PROPOSED			7/5/2017						-	-	-	\$-	\$-	-	-	-		
PRIOR	Fishers	1601827	SR 37	126th Street over SR 37	Bridge - Other	Exempt	\$4,185,500		CN	SFY 2020 STP-ST		\$3,050,000	\$3,012,900	99%	\$37,100	1%		
PROPOSED			7/5/2017				\$3,274,500	\$-911,000	CN	SFY 2020 STP-ST		\$2,950,000	\$2,950,000	100%	\$0	0%	Revise funding.	
PRIOR									CE	SFY 2020 STP-ST		\$335,500	\$335,500	100%	\$0	0%		
PROPOSED									CE	SFY 2020 STP-ST		\$324,500	\$324,500	100%	\$0	0%		
PRIOR									PE/PL	SFY 2017		\$800,000	\$-	0%	\$800,000	100%		
PROPOSED			7/5/2017						-	-	-	\$-	\$-	-	-	-		
PRIOR	Fishers	1602229	SR 37	SR 37 Small Structure Replacement over New Britton Industrial Drain	Bridge - Other	Exempt	\$427,400		CN	SFY 2020 STP-ST		\$340,000	\$304,520	90%	\$35,480	10%		
PROPOSED			7/5/2017				\$349,650	\$-77,750	CN	SFY 2019 STP-ST		\$315,000	\$315,000	100%	\$0	0%	Revise funding.	
PRIOR									CE	SFY 2020 STP-ST		\$37,400	\$37,400	100%	\$0	0%		
PROPOSED									CE	SFY 2019 STP-ST		\$34,650	\$34,650	100%	\$0	0%		
PRIOR									PE/PL	SFY 2017		\$50,000	\$-	0%	\$50,000	100%		
PROPOSED			7/5/2017						-	-	-	\$-	\$-	-	-	-		
PRIOR	Fishers	1602231	SR 37	SR 37 Small Structure Replacement over Britton Branch	Bridge - Other	Exempt	\$430,250		CN	SFY 2020 STP-ST		\$342,568	\$306,518	89%	\$36,050	11%		
PROPOSED			7/5/2017				\$352,500	\$-77,750	CN	SFY 2019 STP-ST		\$317,568	\$317,568	100%	\$0	0%	Revise funding.	
PRIOR									CE	SFY 2020 STP-ST		\$37,682	\$37,682	100%	\$0	0%		
PROPOSED									CE	SFY 2019 STP-ST		\$34,932	\$34,932	100%	\$0	0%		
PRIOR									PE/PL	SFY 2017		\$50,000	\$-	0%	\$50,000	100%		
PROPOSED			7/5/2017						-	-	-	\$-	\$-	-	-	-		
PRIOR	Fishers	1601826	SR 37	146th Street over SR 37	Bridge - Other	Exempt	\$4,407,500		CN	SFY 2020 STP-ST		\$3,250,000	\$3,168,500	97%	\$81,500	3%		
PROPOSED			7/5/2017				\$3,330,000	\$-1,077,500	CN	SFY 2020 STP-ST		\$3,000,000	\$3,000,000	100%	\$0	0%	Revise funding.	
PRIOR									CE	SFY 2020 STP-ST		\$357,500	\$357,500	100%	\$0	0%		
PROPOSED									CE	SFY 2020 STP-ST		\$330,000	\$330,000	100%	\$0	0%		
PRIOR									PE/PL	SFY 2017		\$800,000	\$-	0%	\$800,000	100%		
PROPOSED			7/5/2017						-	-	-	\$-	\$-	-	-	-		
PRIOR	Fishers	1601828	SR 37	131st Street over SR 37	Bridge - Other	Exempt	\$4,296,500		CN	SFY 2020 STP-ST		\$3,150,000	\$3,090,700	98%	\$59,300	2%		

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PROPOSED			7/5/2017				\$3,330,000	\$-966,500	CN	SFY 2019 STP-ST		\$3,000,000	\$3,000,000	100%	\$0	0%	Revise funding.	
PRIOR									CE	SFY 2020 STP-ST		\$346,500	\$346,500	100%	\$0	0%		
PROPOSED									CE	SFY 2019 STP-ST		\$330,000	\$330,000	100%	\$0	0%		
PRIOR									PE/PL	SFY 2017		\$800,000	\$-	0%	\$800,000	100%		
PROPOSED			7/5/2017						-	-	-	\$-	\$-	-		-		
PRIOR	Fishers	1601830	SR 37	141st Street over SR 37	Bridge - Other	Exempt	\$4,851,500		CN	SFY 2019 STP-ST		\$3,650,000	\$3,479,700	95%	\$170,300	5%		
PROPOSED			7/5/2017				\$3,607,500	\$-1,244,000	CN	SFY 2019 STP-ST		\$3,250,000	\$3,250,000	100%	\$0	0%	Revise funding.	
PRIOR									CE	SFY 2019 STP-ST		\$401,500	\$401,500	100%	\$0	0%		
PROPOSED									CE	SFY 2019 STP-ST		\$357,500	\$357,500	100%	\$0	0%		
PRIOR									PE/PL	SFY 2017		\$800,000	\$-	0%	\$800,000	100%		
PROPOSED			7/5/2017						-	-	-	\$-	\$-	-		-		
PRIOR	Fishers	1601829	SR 37	SR 37 Southern Drainage Line	Other	Exempt	\$5,315,000		CN	SFY 2019 STP-ST		\$4,025,000	\$3,812,000	95%	\$213,000	5%		
PROPOSED			7/5/2017				\$6,105,000	\$790,000	CN	SFY 2019 STP-ST		\$5,500,000	\$5,500,000	100%	\$0	0%	Revise funding.	
PRIOR									CE	SFY 2019 STP-ST		\$440,000	\$440,000	100%	\$0	0%		
PROPOSED									CE	SFY 2019 STP-ST		\$605,000	\$605,000	100%	\$0	0%		
PRIOR									PE/PL	SFY 2017		\$750,000	\$-	0%	\$750,000	100%		
PROPOSED			7/5/2017						-	-	-	\$-	\$-	-		-		
PRIOR									ROW	SFY 2017		\$100,000	\$-	0%	\$100,000	100%		
PROPOSED			7/5/2017						-	-	-	\$-	\$-	-		-		
PRIOR	Fishers	1601831	SR 37	SR 37 Northern Drainage Line	Other	Exempt	\$6,500,000		CN	SFY 2018 STP-ST		\$5,050,000	\$4,650,000	92%	\$400,000	8%		
PROPOSED			7/5/2017				\$12,765,000	\$6,265,000	CN	SFY 2018 STP-ST		\$11,500,000	\$11,500,000	100%	\$0	0%	Revise funding.	
PRIOR									CE	SFY 2018 STP-ST		\$550,000	\$550,000	100%	\$0	0%		
PROPOSED									CE	SFY 2018 STP-ST		\$1,265,000	\$1,265,000	100%	\$0	0%		
PRIOR									PE/PL	SFY 2017		\$750,000	\$-	0%	\$750,000	100%		
PROPOSED			7/5/2017						-	-	-	\$-	\$-	-		-		
PRIOR									ROW	SFY 2017		\$150,000	\$-	0%	\$150,000	100%		
PROPOSED			7/5/2017						-	-	-	\$-	\$-	-		-		
PRIOR	Franklin	1173574	Main St.	Main St. Phase 2	Roadway Reconstruction/ Rehabilitation	Exempt	\$5,504,860		-	-	-	\$-	\$-	-		-		
PROPOSED			7/19/2017				\$5,548,196	\$43,336	CN	SFY 2018 STP1U		\$43,336	\$34,669	80%	\$8,667	20%	Add funding in SFY 2018 for an advice-of-change generated from COs 28, 31, 32, & 35.	
PRIOR	Greenwood	1383127	Smith Valley Road	Smith Valley Rd. & Yorktown Rd. Roundabout	Intersection or Intersection Groups	Exempt	\$1,415,209		CE	SFY 2018 STP1U		\$90,440	\$72,352	80%	\$18,088	20%		
PROPOSED			7/5/2017				\$1,403,519	\$-11,690	CE	SFY 2018 STP1U		\$78,750	\$63,000	80%	\$15,750	20%	Reduce CE in SFY 2018 based on executed LPA-Consultant contract.	

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PRIOR	Greenwood	1500613		Signal Pre-emption	Signal - Other	Exempt	\$914,779		CE	SFY 2018 HSIP		\$65,093	\$58,584	90%	\$6,509	10%		
PROPOSED			7/5/2017				\$902,380	\$-12,399	CE	SFY 2018 HSIP		\$52,780	\$47,502	90%	\$5,278	10%	Reduce CE in SFY 2018 based on executed LPA-Consultant contract.	
PRIOR	Hendricks Co.	1400709	CR 100 North	Intersection Improvement CR 100 North and CR 900 East	Intersection or Intersection Groups	Exempt	\$2,312,535		CN	SFY 2018 HSIP		\$1,211,000	\$1,211,000	100%	\$0	0%		
PROPOSED			7/13/2017	CR 100 North & CR 900 East Roundabout			\$2,670,848	\$358,313	CN	SFY 2018 HSIP		\$1,529,500	\$1,376,550	90%	\$152,950	10%	Increase programmed funding based on low bid at 7/12/2017 letting.	
PRIOR									CE	SFY 2018 HSIP		\$151,375	\$136,238	90%	\$15,137	10%		
PROPOSED									CE	SFY 2018 HSIP		\$191,188	\$172,069	90%	\$19,119	10%		
PRIOR	INDOT	1400033	US 52	Bridge Replacement 7.72 Miles W of SR 9	Br Repl, Comp. Cont. Conc. Construction	Exempt	\$761,542		ROW	SFY 2017 BR		\$50,000	\$40,000	80%	\$10,000	20%		
PROPOSED			7/5/2017						ROW	SFY 2018 BR		\$50,000	\$40,000	80%	\$10,000	20%	Move RW from FY 17 to FY 18	Move RW from SFY 2017 to 2018.
PRIOR	INDOT	1592385	I- 65	I-65/I-70 Interchange Modification & Bridge Rehabilitation	Interchange Modification, Multi-Level	Exempt	\$210,523,222		PE/PL	SFY 2018 IM		\$11,500,000	\$10,350,000	90%	\$1,150,000	10%		
PROPOSED			7/21/2017				\$5,593,878	\$-204,929,344	-	-	-	\$-	\$-	-	-	-	reduced funding and will increase des 1600808 similarly. INDOT was requested to make a new lead des no.	
PRIOR									PE/PL	SFY 2019 IM		\$10,000,000	\$9,000,000	90%	\$1,000,000	10%		
PROPOSED			7/21/2017						-	-	-	\$-	\$-	-	-	-		
PRIOR									CN	SFY 2019 IM		\$122,227,660	\$110,004,894	90%	\$12,222,766	10%		
PROPOSED			7/21/2017						-	-	-	\$-	\$-	-	-	-		
PRIOR									CN	SFY 2020 IM		\$60,201,684	\$54,181,515	90%	\$6,020,169	10%		
PROPOSED			7/21/2017						-	-	-	\$-	\$-	-	-	-		
PRIOR									ROW	SFY 2018 IM		\$1,000,000	\$900,000	90%	\$100,000	10%		
PROPOSED			7/21/2017						-	-	-	\$-	\$-	-	-	-		
PRIOR	INDOT	1500785	I- 70	Bridge Painting	Bridge Painting	Exempt	\$339,371		CN	SFY 2019 STP-ST		\$339,371	\$305,434	90%	\$33,937	10%		
PROPOSED			7/5/2017				\$248,808	\$-90,563	CN	SFY 2018 STP-ST		\$248,808	\$223,927	90%	\$24,881	10%	CN moved to 2018 and reduce CN based on final plans and estimate.	
PRIOR	INDOT	1592514	I- 70	Bridge Deck Overlay EB over E. Fork of White lick Creek	Bridge Deck Overlay	Exempt	\$163,977		-	-	-	\$-	\$-	-	-	-		
PROPOSED			7/5/2017				\$183,787	\$19,810	PE/PL	SFY 2018 BR		\$19,810	\$17,910	90%	\$1,900	10%	Created 2018 PE, to complete contract and answer post contract questions	

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PRIOR	INDOT	1400075	I- 69	I-69 & I-465 Interchange Modification	Interchange Modification	Non-Ex	\$39,695,809		-	-	-	\$-	\$-	-		-		
PROPOSED			7/5/2017				\$38,176,309	\$-1,519,500	PE/PL	SFY 2018 STP-ST		\$10,000	\$9,000	90%	\$1,000	10%	Modification to adjust CALCULATE FEDERAL MATCH from 80/20 to 90/10 and add additional PE for RR	
PRIOR									ROW	SFY 2018 STP-ST		\$1,000,000	\$800,000	80%	\$200,000	20%		
PROPOSED									ROW	SFY 2018 STP-ST		\$1,000,000	\$900,000	90%	\$100,000	10%		
PRIOR									CN	SFY 2020 STP-ST		\$29,795,809	\$23,836,647	80%	\$5,959,162	20%		
PROPOSED									CN	SFY 2020 STP-ST		\$28,266,309	\$25,439,678	90%	\$2,826,631	10%		
PRIOR	INDOT	1400076	I- 465	I-465 Added Travel Lanes from White River Bridge to I-69	Added Travel Lanes	Non-Ex	\$20,677,599		-	-	-	\$-	\$-	-		-		
PROPOSED			7/6/2017				\$19,708,879	\$-968,720	PE/PL	SFY 2018 STP-ST		\$10,000	\$9,000	90%	\$1,000	10%	Modification to adjust CALCULATE FEDERAL MATCH from 80/20 to 90/10 and add additional \$10K for RR PE.	
PRIOR									CN	SFY 2019 STP-ST		\$19,177,599	\$15,342,079	80%	\$3,835,520	20%		
PROPOSED									CN	SFY 2019 STP-ST		\$18,198,879	\$16,378,991	90%	\$1,819,888	10%		
PRIOR	INDOT	1600037	I- 465	West Bound over Carmel Creek, 3.54 miles East of US-31	Bridge Deck Overlay	Exempt	\$95,500		CN	SFY 2018 BR		\$95,500	\$85,950	90%	\$9,550	10%		
PROPOSED			7/21/2017				\$183,074	\$87,574	CN	SFY 2018 BR		\$183,074	\$164,767	90%	\$18,307	10%	Increase in CN based on Stage 1 plans	
PRIOR	INDOT	1600522	I- 65	Auxiliary Lane Construction on I-65 @ Southport Rd.	Auxiliary Lane Construction	Exempt	\$1,481,184		CN	SFY 2021 NHPP		\$1,321,184	\$1,056,947	80%	\$264,237	20%		
PROPOSED			7/5/2017				\$1,413,570	\$-67,614	CN	SFY 2019 NHPP		\$1,253,570	\$1,002,856	80%	\$250,714	20%	Reduce CN funding and move to SFY 2019.	
PRIOR	INDOT	1600463		Pavement Design	Pavement, Other	Exempt	\$4,260,436		PE/PL	SFY 2018 STP-ST		\$2,130,218	\$1,704,174	80%	\$426,044	20%		
PROPOSED			7/21/2017				\$3,531,612	\$-728,824	PE/PL	SFY 2018 STP-ST		\$1,401,394	\$1,261,255	90%	\$140,139	10%	Funding amount for statewide on-call pavement was refined/reduced	

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PRIOR	INDOT	1600808	I- 65		North Split Interchange Modification	Interchange Modification, Multi-Level	Exempt	\$39,115,281		-	-	-	\$-	\$-	-	-		
PROPOSED			7/21/2017					\$214,958,222	\$175,842,941	PE/PL	SFY 2018 IM	\$11,500,000	\$10,350,000	90%	\$1,150,000	10%	FY 2018, 2019, and 2020 funding moved from des 1592385 to this des, 1600808, as INDOT was requested to assign a new lead des no going forward for this project.	
PRIOR									-	-	-	\$-	\$-	-	-			
PROPOSED									PE/PL	SFY 2019 IM	\$10,000,000	\$9,000,000	90%	\$1,000,000	10%			
PRIOR									CN	SFY 2018 IM	\$32,115,281	\$28,903,753	90%	\$3,211,528	10%			
PROPOSED									CN	SFY 2019 IM	\$154,342,941	\$138,908,647	90%	\$15,434,294	10%			
PRIOR									-	-	-	\$-	\$-	-	-			
PROPOSED									CN	SFY 2020 IM	\$32,115,281	\$29,306,641	91%	\$2,808,640	9%			
NEW	INDOT	1592547	I- 70	7/19/2017	Concrete Pavement Restoration on I-70	Concrete Pavement Restoration (CPR)	Exempt	\$75,000	\$75,000	PE/PL	SFY 2018 BR	\$75,000	\$60,000	80%	\$15,000	20%	NEW PROJECT	
PRIOR	Indianapolis DPW	1400943	Arlington Ave.		Arlington Avenue and Edgewood Avenue Intersection Improvement	Intersection or Intersection Groups	Exempt	\$1,223,415		CN	SFY 2019 CMAQ	\$152,380	\$-	0%	\$152,380	20%		
PROPOSED			7/5/2017						CN	SFY 2018 CMAQ	\$761,900	\$609,520	80%	\$152,380	20%	Designer feels comfortable moving letting from July 2018 to February 2018.		
PRIOR									CE	SFY 2019 CMAQ	\$114,300	\$76,190	67%	\$38,110	33%			
PROPOSED									CE	SFY 2018 CMAQ	\$114,300	\$76,190	67%	\$38,110	33%			
PRIOR									CE	SFY 2019 PYB	\$38,110	\$-	0%	\$0	-			
PROPOSED			7/5/2017						-	-	-	\$-	\$-	-	\$0	0%		
PRIOR									CN	SFY 2019 PYB	\$761,900	\$609,520	80%	\$0	-			
PROPOSED			7/5/2017						-	-	-	\$-	\$-	-	-			
PRIOR	Indianapolis DPW	1400939	Monument Circle		Monument Circle Automated Traffic Control System	Roadway Reconstruction/ Rehabilitation	Exempt	\$1,340,000		CN	SFY 2018 CMAQ	\$1,080,000	\$864,000	80%	\$216,000	20%		
PROPOSED			7/13/2017					\$1,564,909	\$224,909	CN	SFY 2018 CMAQ	\$1,279,909	\$1,022,327	80%	\$257,582	20%	Increase funding based on low bid at 7/12/2017 letting.	
PRIOR									CE	SFY 2018	\$135,000	\$-	0%	\$135,000	100%			
PROPOSED									CE	SFY 2018	\$160,000	\$-	0%	\$160,000	100%			

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PRIOR	IndyGo	1382888		Audit services	Transit Enhancement Capital Projects	Exempt	\$125,000		CN	SFY 2016 SEC5307		\$125,000	\$100,000	80%	\$25,000	20%		
PROPOSED			7/20/2017						CN	SFY 2018 SEC5307		\$125,000	\$100,000	80%	\$25,000	20%	Carry over to 2018-2021 STIP	
PRIOR	IndyGo	1383687		5307 formula transit security	Transit Enhancement Capital Projects	Exempt	\$175,000		PE/PL	SFY 2017 SEC5307		\$175,000	\$140,000	80%	\$35,000	20%		
PROPOSED			7/20/2017						PE/PL	SFY 2018 SEC5307		\$175,000	\$140,000	80%	\$35,000	20%	Carry over to 2018-2021 TIP	
PRIOR	IndyGo	1383693		2017 5310 formula money	Transit Enhancement Capital Projects	Exempt	\$1,290,200		PE/PL	SFY 2017 SEC5310		\$1,290,200	\$1,032,200	80%	\$258,000	20%		
PROPOSED			7/20/2017						PE/PL	SFY 2018 SEC5310		\$1,290,200	\$1,032,200	80%	\$258,000	20%	Carry Over to 2018-2021 TIP	
PRIOR	IndyGo	1600269		2017 40FT Buses	Transit Enhancement Capital Projects	Exempt	\$1,290,000		PE/PL	SFY 2017 SEC5307		\$1,290,000	\$1,032,000	80%	\$258,000	20%		
PROPOSED			7/20/2017						PE/PL	SFY 2018 SEC5307		\$1,290,000	\$1,032,000	80%	\$258,000	20%	Carry Over to 2018-2021 TIP	
PRIOR	IndyGo	1600256		2017 Support Vehicle Acquisition	Transit Enhancement Capital Projects	Exempt	\$100,000		PE/PL	SFY 2017 SEC5307		\$100,000	\$80,000	80%	\$20,000	20%		
PROPOSED			7/20/2017						PE/PL	SFY 2018 SEC5307		\$100,000	\$80,000	80%	\$20,000	20%	Carry Over to 2018-2021 TIP	
PRIOR	IndyGo	1600257		2017 Acquisition of Shop Equipment	Transit Enhancement Capital Projects	Exempt	\$600,000		PE/PL	SFY 2017 SEC5307		\$600,000	\$480,000	80%	\$120,000	20%		
PROPOSED			7/20/2017						PE/PL	SFY 2018 SEC5307		\$600,000	\$480,000	80%	\$120,000	20%	Carry Over to 2018-2021 TIP	
PRIOR	IndyGo	1600258		2017 Preventative Maintenance	Transit Enhancement Capital Projects	Exempt	\$10,000,000		PE/PL	SFY 2017 SEC5307		\$10,000,000	\$8,000,000	80%	\$2,000,000	20%		
PROPOSED			7/20/2017						PE/PL	SFY 2018 SEC5307		\$10,000,000	\$8,000,000	80%	\$2,000,000	20%	Carry Over to 2018-2021 TIP	
PRIOR	IndyGo	1600268		2017 <30 FT BUSES	Transit Enhancement Capital Projects	Exempt	\$570,000		PE/PL	SFY 2017 SEC5339		\$570,000	\$456,000	80%	\$114,000	20%		
PROPOSED			7/20/2017						PE/PL	SFY 2018 SEC5339		\$570,000	\$456,000	80%	\$114,000	20%	Carry Over to 2018-2021 STIP	
PRIOR	IndyGo	1600254		2017 40 FT BUSES	Transit Enhancement Capital Projects	Exempt	\$1,290,000		PE/PL	SFY 2017 SEC5339		\$1,290,000	\$1,032,000	80%	\$258,000	20%		
PROPOSED			7/20/2017	2017 40 FT BUSES					PE/PL	SFY 2018 SEC5339		\$1,290,000	\$1,032,000	80%	\$258,000	20%	Carry Over to 2018-2021 TIP	

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PRIOR	IndyGo	1600609		Red Line BRT - Phase 1	Transit Enhancement Capital Projects	Exempt	\$93,161,998		PE/PL	SFY 2017 SEC5309		\$13,463,927	\$1,636,210	12%	\$11,827,717	88%		
PROPOSED			7/20/2017						PE/PL	SFY 2018 SEC5309		\$13,463,927	\$1,636,210	12%	\$11,827,717	88%	Carry Over to 2018-2021 TIP	
PRIOR									ROW	SFY 2017 SEC5309		\$863,514	\$863,514	100%	\$0	0%		
PROPOSED									ROW	SFY 2018 SEC5309		\$863,514	\$863,514	100%	\$0	0%		
PRIOR									CN	SFY 2017 SEC5309		\$78,834,557	\$72,490,274	92%	\$6,344,283	8%		
PROPOSED									CN	SFY 2018 SEC5309		\$78,834,557	\$72,490,274	92%	\$6,344,283	8%		
PRIOR	Lawrence	1500276	56th Street	E. 56th Street Pedestrian Enhancement	Pedestrian Enhancement	Exempt	\$202,911		CN	SFY 2018 Earmark		\$132,876	\$106,301	80%	\$26,575	20%		
PROPOSED			7/5/2017						CN	SFY 2019 Earmark		\$132,876	\$106,301	80%	\$26,575	20%	move from 2018 to 2019	
PRIOR									CE	SFY 2018 Earmark		\$22,535	\$18,028	80%	\$4,507	20%		
PROPOSED									CE	SFY 2019 Earmark		\$22,535	\$18,028	80%	\$4,507	20%		
PRIOR	Noblesville	1600819	Midland Trace Trail	Midland Trace Trail from Hazel Dell Road to Willowview Road	Bicycle Enhancement	Exempt	\$1,813,788		CN	SFY 2018 TAP		\$1,715,788	\$1,286,841	75%	\$428,947	25%		
PROPOSED			7/28/2017				\$1,448,000	\$-365,788	CN	SFY 2018 TAP		\$1,100,000	\$880,000	80%	\$220,000	20%	Reduced funding based on updated estimate and transfer funding from CN to CE.	
PRIOR									-	-	-	\$-	\$-	-	-	-		
PROPOSED									CE	SFY 2018 TAP		\$250,000	\$200,000	80%	\$50,000	20%		
PRIOR	Shelby Co.	1500290		Bridge Inspections	Bridge - Other	Exempt	\$351,352		PE/PL	SFY 2018 LOCBR		\$146,653	\$117,322	80%	\$29,331	20%		
PROPOSED			7/19/2017				\$386,092	\$34,740	PE/PL	SFY 2018 LOCBR		\$232,369	\$185,895	80%	\$46,474	20%	LPA/Consultant Contract Executed 6/19/17	
PRIOR									PE/PL	SFY 2019 LOCBR		\$28,119	\$22,495	80%	\$5,624	20%		
PROPOSED									PE/PL	SFY 2019 LOCBR		\$18,609	\$14,887	80%	\$3,722	20%		
PRIOR									PE/PL	SFY 2020 LOCBR		\$147,231	\$117,785	80%	\$29,446	20%		
PROPOSED									PE/PL	SFY 2020 LOCBR		\$101,230	\$80,984	80%	\$20,246	20%		
PRIOR									PE/PL	SFY 2021 LOCBR		\$29,349	\$23,479	80%	\$5,870	20%		
PROPOSED									PE/PL	SFY 2021 LOCBR		\$33,884	\$27,107	80%	\$6,777	20%		
PRIOR	Speedway	1400279	Lynhurst Drive	West 16th Street and Lynhurst Drive Intersection Improvements	Safety Upgrade	Exempt	\$585,500		CN	SFY 2018 HSIP		\$300,000	\$300,000	100%	\$0	0%		
PROPOSED			7/13/2017				\$695,725	\$110,225	CN	SFY 2018 HSIP		\$410,972	\$368,930	90%	\$42,042	10%	Increase programmed funding based on low bid at 7/12/2017 letting.	
PRIOR									CE	SFY 2018 HSIP		\$37,500	\$33,750	90%	\$3,750	10%		
PROPOSED									CE	SFY 2018 HSIP		\$36,753	\$33,078	90%	\$3,675	10%		

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PRIOR	Westfield	1401707	186th street	Intersection Improvement at 186th St. & Springmill Rd.	Intersection or Intersection Groups	Exempt	\$3,589,620		CN	SFY 2018 STP1U		\$2,195,150	\$1,758,520	80%	\$436,630	20%		
PROPOSED			7/13/2017	186th St. & Springmill Rd. Roundabout			\$4,087,192	\$497,572	CN	SFY 2018 STP1U		\$2,835,847	\$1,570,199	55%	\$1,265,648	45%	Increase funding based on low bid at 7/12/2017 letting.	
PRIOR									CE	SFY 2018 STP1U		\$329,725	\$263,780	80%	\$65,945	20%		
PROPOSED									CE	SFY 2018 STP1U		\$186,600	\$149,280	80%	\$37,320	20%		
PRIOR	Westfield	1500431	151st Street	151st Street Culvert Replacement and Safety Improvement	Safety Upgrade	Exempt	\$80,000		ROW	SFY 2018 HSIP		\$22,222	\$20,000	90%	\$2,222	10%		
PROPOSED			7/5/2017						ROW	SFY 2018 HSIP		\$25,000	\$22,500	90%	\$2,500	10%	Move SFY 2017 RW to 2018.	
PRIOR									ROW	SFY 2017 HSIP		\$2,778	\$2,500	90%	\$278	10%		
PROPOSED			7/5/2017						-	-	-	\$0	\$0	0%		0%		