

QUARTER Q1, 2019 ADMINISTRATIVE 18-09.1

LEAD AGENCY	DES NUM	ROAD/TRAIL	APPROVAL DATE	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PRIOR	Fishers	1383177	96th Street	96th Street Added Travel Lanes	Existing Roadway Capacity Improvement	Non-Ex	\$10,550,455		CN	SFY 2019 STBG		\$7,908,405	\$5,615,556	71%	\$2,292,849	29%		
PROPOSED			1/3/2019						CN	SFY 2020 STBG		\$7,908,405	\$5,615,556	71%	\$2,292,849	29%	Move to the May letting.	
PRIOR									CE	SFY 2019		\$982,050	\$-	0%	\$982,050	100%		
PROPOSED									CE	SFY 2020		\$982,050	\$-	0%	\$982,050	100%		
PRIOR	Fishers	1592152	126th Street	126th St. & Reynolds Dr. Intersection Improvement	Intersection or Intersection Groups	Exempt	\$2,384,973		CN	SFY 2019 HSIP		\$1,725,919	\$1,553,327	90%	\$172,592	10%		
PROPOSED			12/12/2018				\$2,342,314	\$-42,659	CN	SFY 2019 HSIP		\$1,688,000	\$1,519,200	90%	\$168,800	10%	Update funding based on low bid at letting.	
PRIOR									CE	SFY 2019		\$215,740	\$-	0%	\$215,740	100%		
PROPOSED									CE	SFY 2019		\$211,000	\$-	0%	\$211,000	100%		
PRIOR	Fishers	1500191	96th Street	Bridge 165 Widening over Mud Creek	Bridge - Other	Exempt	\$1,439,585		CN	SFY 2019 STBG		\$1,439,585	\$1,151,668	80%	\$287,917	20%		
PROPOSED			1/3/2019						CN	SFY 2020 STBG		\$1,439,585	\$1,151,668	80%	\$287,917	20%	Move to the May letting.	
PRIOR	Hamilton Co.	1600650	Lowes Way extension	Lowes Way to Keystone Ramp Phase II	Other	Exempt	\$5,549,000		CN	SFY 2020 PYB		\$2,640,570	\$1,760,380	67%	\$880,190	33%		
PROPOSED			12/3/2018				\$5,061,750	\$-487,250	CN	SFY 2020 PYB		\$3,814,000	\$3,051,200	80%	\$762,800	20%	Construction & Construction Inspection Costs are being revised due to adding the Rangeline Road roundabout into the project and being required to create a Des. No. for the new bridge over Hiway Run (Des. No. 1802817). We are maximizing the federal funds on the primary Des. No. 1600650 and allocatin	
PRIOR									CE	SFY 2020 PYB		\$120,000	\$-	0%	\$120,000	33%		
PROPOSED									CE	SFY 2020 PYB		\$476,750	\$381,400	80%	\$95,350	20%		
PRIOR									CE	SFY 2020 CMAQ		\$360,000	\$240,000	67%	\$0	-		
PROPOSED			12/3/2018						-	-	-	\$-	\$-	-	-	-		
PRIOR									CN	SFY 2020 CMAQ		\$239,430	\$159,620	67%	\$79,810	33%		
PROPOSED			12/3/2018						-	-	-	\$-	\$-	-	-	-		
PRIOR									ROW	SFY 2018		\$1,538,000	\$-	0%	\$1,538,000	100%		
PROPOSED			12/3/2018						-	-	-	\$-	\$-	-	-	-		

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PRIOR	Hamilton Co.	1601249	Lowes Way		Lowe's Way to Keystone Phase II - Bridge over Cool Creek	Bridge - Other	Exempt	\$3,037,500		CN	SFY 2020 CMAQ	\$2,700,000	\$2,160,000	80%	\$540,000	20%		
PROPOSED			12/3/2018					\$2,644,313	\$-393,187	CN	SFY 2020 PYB	\$2,350,500	\$1,028,800	44%	\$1,321,700	56%	Construction & Construction Inspection Costs are being revised due to adding the Rangeline Road roundabout into the project and being required to create a Des. No. for the new bridge over Hiway Run. We are maximizing the federal funds on the primary Des. No. 1600650 and allocating the rest to Des.	
PRIOR										CE	SFY 2020 CMAQ	\$337,500	\$270,000	80%	\$67,500	20%		
PROPOSED										CE	SFY 2020 PYB	\$293,813	\$128,600	44%	\$165,213	56%		
NEW	Hamilton Co.	1802817	Lowes Way	12/3/2018	Lowes Way to Keystone Ramp Phase II - Bridge over Hiway Run	Bridge - Other	Exempt	\$253,125	\$253,125	CN	SFY 2020	\$225,000	\$-	0%	\$225,000	100%	NEW PROJECT	
NEW										CE	SFY 2020	\$28,125	\$-	0%	\$28,125	100%		
PRIOR	Hancock Co.	1600633	CR600W		600W from 300N to CR400N (Segment A)	Existing Roadway Capacity Improvement	Non-Ex	\$9,314,600		-	-	-	\$-	\$-	-	-		
PROPOSED			12/5/2018					\$-		ROW	SFY 2019 STP4R	\$600,000	\$500,000	83%	\$100,000	17%	Move half of programmed RW up to SFY 2019.	
PRIOR										ROW	SFY 2020 STP4R	\$1,200,000	\$1,000,000	83%	\$200,000	17%		
PROPOSED										ROW	SFY 2020 STP4R	\$600,000	\$500,000	83%	\$0	-		
PRIOR	Hancock Co.	1702392	CR 300 N		Environmental Mitigation	Bridge - Other	Exempt	\$436,100		CN	SFY 2020 LOCBR	\$307,200	\$247,200	80%	\$60,000	20%		
PROPOSED			12/5/2018							CN	SFY 2019 LOCBR	\$307,200	\$247,200	80%	\$60,000	20%	INDOT wants to move up a year	
PRIOR										CE	SFY 2020 LOCBR	\$38,900	\$31,000	80%	\$7,900	20%		
PROPOSED										CE	SFY 2019 LOCBR	\$38,900	\$31,000	80%	\$7,900	20%		

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PRIOR	Speedway	1700726		Crawfordsville Rd. center drive turn lane	Intersection or Intersection Groups	Exempt	\$132,440		CN	SFY 2019 HSIP		\$72,000	\$64,800	90%	\$7,200	10%		
PROPOSED			12/12/2018				\$164,500	\$32,060	CN	SFY 2019 HSIP		\$100,000	\$90,000	90%	\$10,000	10%	Update funding based on low bid at letting.	
PRIOR									-	-	-	\$-	\$-	-	-	-		
PROPOSED									CE	SFY 2019		\$14,500	\$-	0%	\$14,500	100%		
PRIOR									CE	SFY 2020 HSIP		\$7,662	\$6,896	90%	\$766	10%		
PROPOSED			12/12/2018						-	-	-	\$-	\$-	-	-	-		
PRIOR									CE	SFY 2019 HSIP		\$2,778	\$2,500	90%	\$278	10%		
PROPOSED			12/12/2018						-	-	-	\$-	\$-	-	-	-		
PRIOR	Westfield	1401707	186th street	186th St. & Springmill Rd. Roundabout	Intersection or Intersection Groups	Exempt	\$4,087,192		-	-	-	\$-	\$-	-	-	-		
PROPOSED			12/10/2018				\$4,256,155	\$168,963	CN	SFY 2019 STBG		\$168,963	\$135,171	80%	\$33,792	20%	Increase CN funds in 2019 for COs 2 - 4, 6- 9, & 14.	
PRIOR	Westfield	1500431	151st Street	151st Street Culvert Replacement and Safety Improvement	Safety Upgrade	Exempt	\$387,100		CN	SFY 2019 HSIP		\$300,000	\$32,760	11%	\$267,240	89%		
PROPOSED			12/12/2018				\$377,686	\$-9,414	CN	SFY 2019 HSIP		\$291,778	\$32,760	11%	\$259,018	89%	Update funding based on bid.	
PRIOR									CE	SFY 2019		\$43,500	\$-	0%	\$43,500	100%		
PROPOSED									CE	SFY 2019		\$42,308	\$-	0%	\$42,308	100%		
PRIOR	Westfield	1702765	Towne Road	151st St & Towne Rd Roundabout	Intersection or Intersection Groups	Exempt	\$1,990,000		PE/PL	SFY 2019 STP3U		\$250,000	\$200,000	80%	\$50,000	20%		
PROPOSED			12/3/2018				\$1,992,383	\$2,383	PE/PL	SFY 2019 STP3U		\$252,383	\$201,906	80%	\$50,477	20%	Change the PE amount to reflect the actual amount of the PE contract with RQAW	