

QUARTER Q4S, 2018 ADMINISTRATIVE 18-08.1

LEAD AGENCY	DES NUM	ROAD/TRAIL	APPROVAL DATE	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PRIOR	Avon	1400272	County Road 200 N	CR 200 N Reconstruction	Roadway Reconstruction	Exempt	\$4,477,636		CN	SFY 2019 STBG		\$2,953,899	\$1,545,078	52%	\$1,408,821	48%		
PROPOSED			11/15/2018				\$4,715,636	\$238,000	CN	SFY 2019 STBG		\$3,191,899	\$1,545,078	48%	\$1,646,821	52%	Update funding based on low bid at letting.	
PRIOR	Bargersville	1700979		Signal Pre-emption	Signal - Other	Exempt	\$194,101		PE/PL	SFY 2018		\$19,000	\$-	0%	\$19,000	100%		
PROPOSED			11/2/18						PE/PL	SFY 2019		\$19,000	\$-	0%	\$19,000	100%	Move CN/CE from SFY 2021 to 2020.	
PRIOR									CN	SFY 2021 HSIP		\$152,926	\$125,329	82%	\$27,597	18%		
PROPOSED									CN	SFY 2020 HSIP		\$152,926	\$125,329	82%	\$27,597	18%		
PRIOR									CE	SFY 2021 HSIP		\$22,175	\$18,173	82%	\$4,002	18%		
PROPOSED									CE	SFY 2020 HSIP		\$22,175	\$18,173	82%	\$4,002	18%		
PRIOR	Brownsburg	1500337	56th St.	56th Street & Wild Ridge Blvd./Pit Road Intersection Improvement	Intersection or Intersection Groups	Exempt	\$399,200		CN	SFY 2019 HSIP		\$306,400	\$275,760	90%	\$30,640	10%		
PROPOSED			11/19/2018				\$454,398	\$55,198	CN	SFY 2019 HSIP		\$347,946	\$313,151	90%	\$34,795	10%	Update funding based on bid at letting.	
PRIOR									CE	SFY 2020 HSIP		\$25,689	\$23,120	90%	\$2,569	10%		
PROPOSED									CE	SFY 2019		\$50,452	\$-	0%	\$50,452	100%		
PRIOR									CE	SFY 2019 HSIP		\$11,111	\$10,000	90%	\$1,111	10%		
PROPOSED			11/19/2018						-	-	-	\$-	\$-	-	-	-		
PRIOR	Plainfield	1801462		Plainfield Connectors - Bus Stop Shelters	Transit Enhancement Capital Projects	Exempt	\$68,295		CN	SFY 2023 STBG		\$53,544	\$42,835	80%	\$10,709	20%		
PROPOSED	CIRTA		11/2/18						CN	SFY 2019 STBG		\$53,544	\$42,835	80%	\$10,709	20%	Change primary sponsor from Plainfield to CIRTA.	
PRIOR									CE	SFY 2023 STBG		\$6,751	\$5,401	80%	\$1,350	20%		
PROPOSED									CE	SFY 2019 STBG		\$6,751	\$5,401	80%	\$1,350	20%		
PRIOR	Carmel	1500444	Carmel Dr	Carmel Dr. & Old Meridian Roundabout	Intersection or Intersection Groups	Exempt	\$1,457,180		CN	SFY 2018 Earmark		\$1,009,595	\$743,670	74%	\$265,925	26%		
PROPOSED			10/2/2018				\$2,058,417	\$601,237	CN	SFY 2018 Earmark		\$1,587,000	\$844,490	53%	\$742,510	47%	Update funding.	
PRIOR									-	-	-	\$-	\$-	-	-	-		
PROPOSED									CE	SFY 2018		\$160,667	\$-	0%	\$160,667	100%		
PRIOR									CE	SFY 2018 Earmark		\$136,835	\$100,820	74%	\$36,015	26%		
PROPOSED			10/2/2018						-	-	-	\$-	\$-	-	-	-		
PRIOR	Fishers	1383177	96th Street	96th Street Added Travel Lanes	Existing Roadway Capacity Improvement	Non-Ex	\$10,498,455		CN	SFY 2019 STBG		\$7,856,405	\$5,735,556	73%	\$2,120,849	27%		
PROPOSED			11/7/2018				\$10,550,455	\$52,000	CN	SFY 2019 STBG		\$7,908,405	\$5,615,556	71%	\$2,292,849	29%	Move \$172,000 Fed from CN to des. number 1802099 for clearing contract.	

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NEW	Fishers	1802099	96th Street	11/7/2018	96th Street ATL Clearing and Staking Contract	Roadway Reconstruction	Exempt	\$215,000	\$215,000	CN	SFY 2019 STBG	\$215,000	\$172,000	80%	\$43,000	20%	NEW PROJECT	
PRIOR	Franklin	1383225	Pedestrian - Bicycle Trail		Pedestrian - Bicycle Trail	Pedestrian Enhancement	Exempt	\$3,299,883		-	-	-	\$-	\$-	-	-		
PROPOSED				11/29/2018				\$3,303,892	\$4,009	CN	SFY 2019 TAP	\$4,009	\$3,207	80%	\$802	20%	Add funding in SFY 2019 for COs 3, 12, & 14.	
PRIOR	Hamilton Co.	0810287	146th St		Phase I widening Springmill Rd. to Ditch Rd.	Existing Roadway Capacity Improvement	Non-Ex	\$7,687,500		-	-	-	\$-	\$-	-	-		
PROPOSED				10/24/2018				\$6,363,011	\$-1,324,489	CN	SFY 2019 STBG	\$68,198	\$54,558	80%	\$13,640	20%	Add funding in SFY 2019 for CO 4.	
PRIOR										CN	SFY 2014 STP1U	\$6,850,000	\$5,220,000	76%	\$1,630,000	24%		
PROPOSED				10/24/2018						-	-	-	\$-	\$-	-	-		
PRIOR	Indianapolis DPW	1401719	38th Street		38th Street over CSX	Bridge Rehabilitation	Exempt	\$4,777,714		CN	SFY 2019 STBG	\$3,906,000	\$3,124,800	80%	\$781,200	20%		
PROPOSED				11/19/2018				\$5,498,703	\$720,989	CN	SFY 2019 STBG	\$4,546,880	\$3,637,504	80%	\$909,376	20%	Move Federal CE to CN and increase CN to low bid at letting.	
PRIOR										-	-	-	\$-	\$-	-	-		
PROPOSED										CE	SFY 2019	\$568,360	\$-	0%	\$568,360	100%		
PRIOR										CE	SFY 2020 STBG	\$366,188	\$292,950	80%	\$73,238	20%		
PROPOSED				11/19/2018						-	-	-	\$-	\$-	-	-		
PRIOR										CE	SFY 2019 STBG	\$122,063	\$97,650	80%	\$24,413	20%		
PROPOSED				11/19/2018						-	-	-	\$-	\$-	-	-		
PRIOR	Indianapolis DPW	1401717	Morgantown Road		Morgantown Road over Pleasant Run Creek	Bridge Rehabilitation	Exempt	\$1,579,075		PE/PL	SFY 2018	\$185,774	\$-	0%	\$185,774	100%		
PROPOSED				11/2/18				\$1,734,501	\$155,426	PE/PL	SFY 2018	\$196,930	\$-	0%	\$196,930	100%	Increase in CN Cost Estimate after Final Plans were reviewed.	Increase CN/CE in SFY 2019-2020 by \$97,356 Federal STBG \$24,339 Local Match.
PRIOR										-	-	-	\$-	\$-	-	-		
PROPOSED										ROW	SFY 2018	\$22,575	\$-	0%	\$22,575	100%		
PRIOR										CN	SFY 2019 STBG	\$1,238,490	\$990,792	80%	\$247,698	20%		
PROPOSED										CN	SFY 2019 STBG	\$1,346,596	\$1,077,277	80%	\$269,319	20%		
PRIOR										CE	SFY 2020 STBG	\$117,311	\$93,849	80%	\$23,462	20%		
PROPOSED										CE	SFY 2020 STBG	\$130,900	\$104,720	80%	\$26,180	20%		
PRIOR	Johnson Co.	1005699	Franklin Rd. (CR 440 East)		Replacement of Bridge 96 on Franklin Road (CR 440 East)	Bridge Replacement	Exempt	\$1,023,650		CN	SFY 2019 LOCBR	\$675,000	\$540,000	80%	\$135,000	20%		
PROPOSED				10/24/2018						CN	SFY 2020 LOCBR	\$675,000	\$540,000	80%	\$135,000	20%	Move CN/CE to SFY 2020.	
PRIOR										CE	SFY 2019 LOCBR	\$101,250	\$81,000	80%	\$20,250	20%		
PROPOSED										CE	SFY 2020 LOCBR	\$101,250	\$81,000	80%	\$20,250	20%		

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PRIOR	Noblesville	1600819	Midland Trace Trail	Midland Trace Trail from Hazel Dell Road to Willowview Road	Bicycle Enhancement	Exempt	\$905,501		-	-	-	\$-	\$-	-	-	-		
PROPOSED			11/15/2018				\$909,477	\$3,976	CN	SFY 2019 TAP		\$15,666	\$12,533	80%	\$3,133	20%	Increase CN in SFY 2019 for CO 1.	
PRIOR									CE	SFY 2019 TAP		\$60,356	\$48,285	80%	\$12,071	20%		
PROPOSED									CE	SFY 2019 TAP		\$48,666	\$38,933	80%	\$9,733	20%		
PRIOR	Westfield	1600640	Kinsey Ave	Kinsey Ave Culvert Widening	Safety Upgrade	Exempt	\$467,200		CN	SFY 2020 HSIP		\$360,000	\$75,150	21%	\$284,850	79%		
PROPOSED			11/2/2018						CN	SFY 2020 HSIP		\$360,000	\$86,400	24%	\$273,600	76%	Move Federal CE to CN.	
PRIOR									-	-	-	\$-	\$-	-	-	-		
PROPOSED									CE	SFY 2020		\$52,200	\$-	0%	\$52,200	100%		
PRIOR									CE	SFY 2020 HSIP		\$52,200	\$11,250	22%	\$40,950	78%		
PROPOSED			11/2/2018						-	-	-	\$-	\$-	-	-	-		
PRIOR	Westfield	1700728	East street	East Street North ExtensionNorth East Street Extension (196th to SR 38)	New Road Construction	Non-Ex	\$10,774,375		PE/PL	SFY 2017		\$691,750	\$-	0%	\$691,750	100%		
PROPOSED			10/17/18						PE/PL	SFY 2018		\$691,750	\$-	0%	\$691,750	100%	Moving up a SFY with CN/CE dollars.	Move CN/CE from SFY 2022 to 2021.
PRIOR									ROW	SFY 2018		\$3,192,000	\$-	0%	\$3,192,000	100%		
PROPOSED									ROW	SFY 2019		\$3,192,000	\$-	0%	\$3,192,000	100%		
PRIOR									CN	SFY 2022 STBG		\$6,125,000	\$4,900,000	80%	\$1,225,000	20%		
PROPOSED									CN	SFY 2021 STBG		\$6,125,000	\$4,900,000	80%	\$1,225,000	20%		
PRIOR									CE	SFY 2022 STBG		\$765,625	\$612,500	80%	\$153,125	20%		
PROPOSED									CE	SFY 2021 STBG		\$765,625	\$612,500	80%	\$153,125	20%		
PRIOR	Westfield	1801731	SR 32	SR 32 Reconstruction from Poplar to East St.	Existing Roadway Widening	Non-Ex	\$17,050,000		PE/PL	SFY 2019		\$495,000	\$-	0%	\$495,000	100%		
PROPOSED			11/8/2018				\$15,000,000	\$-2,050,000	PE/PL	SFY 2019		\$1,131,155	\$-	0%	\$1,131,155	100%	Received revised PE numbers from the consultant and finalized contract	
PRIOR									CN	SFY 2023 Other		\$8,400,000	\$1,500,000	18%	\$6,900,000	82%		
PROPOSED									CN	SFY 2023 Other		\$7,868,845	\$1,500,000	19%	\$6,368,845	81%		
PRIOR									PE/PL	SFY 2023		\$1,155,000	\$-	0%	\$1,155,000	100%		
PROPOSED			11/8/2018						-	-	-	\$-	\$-	-	-	-		
PRIOR									CE	SFY 2023		\$1,000,000	\$-	0%	\$1,000,000	100%		
PROPOSED			11/8/2018						-	-	-	\$0	\$0	0%	0%	0%		