

# Memo

To: Transportation Techincal Committee Members

From: Kristyn Sanchez, Indianapolis MPO

Date: January 25, 2023

Re: SFY 2026 Call for Projects Recommendations

## **Background:**

The Indianapolis MPO (IMPO) holds an annual call for projects at which time local public agencies can apply for IMPO-managed funding. Between September 1 and October 28, the IMPO hosted a call for projects and accepted applications to fund projects that will go to a local letting no later than June 2026. This call for projects will award local public agencies (LPAs) approximately \$47.5M for transportation projects across the Metropolitan Planning Area. All funds distributed through this call-for-projects will be subject to the IMPO's Federal Funds Exchange Program.

The IMPO received 59 project applications from 17 LPAs totaling \$183 million in requested funds. Applications were sorted by funding category requested and ranked based on their score from the approved <u>selection criteria</u>. Staff then recommended projects based on the resource <u>allocation</u> <u>goals</u> in the 2050 Metropolitan Transportation Plan (MTP).

While these projects will be implemented under the Federal Funds Exchange program and, therefore be using State funds, the IMPO intends to continue to fund projects aligned with the past distribution and eligibility of funds in the different federal funding sources (CMAQ, STBG, TAP, and HSIP).

The draft recommendations were sent to local member agencies and planning partners for review and comment on December 16, 2022. No changes were made to the draft recommendations based on this review period. The draft recommendations will be open for public review and comment between January 30 and February 14, 2023. On February 15, 2023 the IMPO Transportation Policy Committee will hold a public hearing to approve the recommendations as part of the Transportation Improvement Program.

#### **Recommendation:**

The attached recommendation includes funding 16 projects from 7 LPAs totaling \$47.3 million. Projects with an asterisk next to their score had those scores adjusted by IMPO staff. While MiTIP automatically scores applications, staff reviews each application to address possible errors or typos as well as works with our contracted engineering consultant to carefully review scope, cost estimates, and eligibility. Scores are adjusted accordingly. Each adjustment is documented and more information is available by contacting IMPO staff.

Within the scoring of the TAP program, Indianapolis's Nickel Plate Trail Pedestrian Bridge project (IMPO1702203) ranked highly enough to be recommended for funding; however, IMPO staff are recommending not to fund this project during this call-for-projects. Instead, IMPO staff are recommending to fund the next two projects in line including the final two of three phases to the Eagle Creek Greenway in Indianapolis and phase two of the Midland Trace Trail in Noblesville. This recommendation is consistent with LPA priorities and is meant to eliminate potential gaps in the trail networks that are already partially programmed and recommended for funding. Additionally, under the CMAQ program, CIRTA's Commuter Connect program is being recommended at 100% consistent with past call-for-projects awards for this program.

## Request:

The IMPO Transportation Technical Committee is being asked to review the recommended project list as an amendment to the Transportation Improvement Program and vote on recommending Resolution 23-IMPO-002 to the IMPO Transportation Policy Committee. The Transportation Policy Committee will hold a public hearing on these proposed amendments on February 15. If adopted, Resolution 23-IMPO-002 will amend these projects into the current Transportation Improvement Program and authorize IMPO staff to provide funding to the list of recommended projects.

### SFY 2026 Call for Projects MPO Staff Recommendation

All Projects Submitted for Funding Funds Available: \$47,467,175

DES NUM	LPA	PROJECT TITLE	ТҮРЕ	SCORE	FUND TYPE	IMPO COST	LOCAL COST	TOTAL COST
IMPO1702208	Avon	Dan Jones Widening - Phase 4	Existing Roadway Widening	66	STBG	\$5,331,270	\$2,284,830	\$7,616,100
IMPO1702196	Beech Grove	Arlington, Elmwood, & Hanna Roundabout	Intersetion Improvement	64	HSIP	\$1,725,570	\$191,730	\$1,917,300
IMPO1702036	Brownsburg	White Lick Green Greenway - Phase 2	Pedestrian Enhancement	69*	TAP	\$3,648,917	\$850,686	\$4,499,603
IMPO1702221	Brownsburg	E 300 N & N 900 E Roundabout	Intersetion Improvement	30	CMAQ	\$1,906,402	\$476,599	\$2,383,001
IMPO1702228	Carmel	106th & Lakeshore Roundabout	Intersetion Improvement	25	CMAQ	\$1,352,560	\$338,140	\$1,690,700
IMPO1702191	Carmel	116th & River Rd Roundabout	Intersetion Improvement	45	HSIP	\$1,684,800	\$421,200	\$2,106,000
IMPO1702231	Carmel	116th St Path from Towne Rd to Spring Mill	Bicycle Enhancement	80*	TAP	\$2,070,568	\$559,205	\$2,629,773
IMPO1702069	Carmel	116th & AAA Way Roundabout	Intersetion Improvement	43	CMAQ	\$2,687,095	\$671,773	\$3,358,868
IMPO1702164	Cicero	Jackson & Main St Pedestrian Enhancement	Pedestrian Enhancement	48	HSIP	\$1,256,490	\$139,610	\$1,396,100
IMPO1702195	CIRTA	Commuter Connect Carpool Vanpool Program	Transit	55	CMAQ	\$1,190,994	\$297,748	\$1,488,742
IMPO1702225	Fishers	Pedestrian Crossing RRFBs	Pedestrian Enhancement	68*	TAP	\$1,040,000	\$260,000	\$1,300,000
IMPO1702224	Fishers	Pedestrian & Bicycle Trail Connections	Pedestrian Enhancement	65*	TAP	\$2,620,000	\$580,000	\$3,200,000
IMPO1702230	Fishers	106th St Reconstruction	Roadway Reconstruction	64	STBG	\$6,822,500	\$1,977,500	\$8,800,000
IMPO1702215	Franklin	Earlywood Dr Reconstruction	Roadway Reconstruction	56	STBG	\$3,805,450	\$3,805,450	\$7,610,900
IMPO1702213	Franklin	Westview Dr Pedestrian Improvements	Pedestrian Enhancement	66*	TAP	\$1,670,890	\$417,723	\$2,088,613
IMPO1500733	Greenwood	Worthsville Rd - Section 1	Roadway Reconstruction	40	STBG	\$10,804,818	\$2,701,204	\$13,506,022
IMPO1702218	Greenwood	AES Trail	Pedestrian Enhancement	54*	TAP	\$843,013	\$210,753	\$1,053,766
IMPO1702214	Hamilton Co.	146th & Hazel Dell Intersection Improvement	Intersetion Improvement	80	STBG	\$9,500,000	\$26,386,000	\$35,886,000
IMPO1702063	Hamilton Co.	116th & Olio Rd Safety Project	Safety Upgrades	50	HSIP	\$857,048	\$95,227	\$952,275
IMPO1702192	Hamilton Co.	146th St & Howe Rd Traffic Signal	Signal - Other	41	CMAQ	\$741,600	\$185,400	\$927,000
IMPO1702187	Hamilton Co.	146th St & Promise Rd Traffic Signal	Signal - Other	41	CMAQ	\$741,600	\$185,400	\$927,000
IMPO1702193	Hamilton Co.	146th St & Marilyn Rd. Traffic Signal	Signal - Other	41	CMAQ	\$765,600	\$191,400	\$957,000
IMPO1501115	Hamilton Co.	216th St. Rehabilitation	Roadway Rehabilitation	27	STBG	\$4,080,000	\$1,020,000	\$5,100,000
IMPO1702210	Hamilton Co.	Bridge 148 Replacement	Bridge Replacement	53	STBG	\$2,208,000	\$552,000	\$2,760,000
IMPO1702209	Hamilton Co.	Bridge 28 Replacement	Bridge Replacement	26	STBG	\$3,216,000	\$804,000	\$4,020,000
IMPO1702009	Indianapolis	Pedestrian Crash Focus Area 18A	Pedestrian Enhancement	45	HSIP	\$1,766,700	\$196,300	\$1,963,000
IMPO1702010	Indianapolis	Pedestrian Crash Focus Area 18B	Pedestrian Enhancement	45	HSIP	\$1,682,100	\$186,900	\$1,869,000
IMPO1702200	Indianapolis	Southport & Shelbyville Rd Roundabout	Intersetion Improvement	37	STBG	\$1,601,600	\$400,400	\$2,002,000
IMPO1702197	Indianapolis	Southport & Five Points Rd Roundabout	Intersetion Improvement	68	HSIP	\$1,915,650	\$212,850	\$2,128,500
IMPO1702194	Indianapolis	Post & Troy Ave Roundabout	Intersetion Improvement	74	HSIP	\$1,683,000	\$187,000	\$1,870,000
IMPO1702199	Indianapolis	Hickory & Indian Creek Roundabout	Intersetion Improvement	27	STBG	\$1,497,600	\$374,400	\$1,872,000
IMPO1702198	Indianapolis	Shelbyville & Edgewood Ave Roundabout	Intersetion Improvement	42	STBG	\$2,071,200	\$517,800	\$2,589,000
IMPO1702172	Indianapolis	79th over Crooked Creek	Bridge Replacement	29	STBG	\$2,047,760	\$511,940	\$2,559,700
IMPO1702171	Indianapolis	Southport over the White River	Bridge Rehabilitation	30	STBG	\$8,382,000	\$2,095,550	\$10,477,550
IMPO1702207	Indianapolis	Mitthoefer Rd over Bells Run	Bridge Rehabilitation	66	STBG	\$1,355,200	\$338,800	\$1,694,000

DES NUM	LPA	PROJECT TITLE	ТҮРЕ	SCORE	FUND TYPE	IMPO COST	LOCAL COST	TOTAL COST
IMPO1702206	Indianapolis	Country Club over Tansel Creek	Bridge Rehabilitation	35*	STBG	\$1,442,320	\$360,580	\$1,802,900
IMPO1702202	Indianapolis	86th St from Meridian to Allisonville	Pedestrian Enhancement	50	HSIP	\$2,286,900	\$254,100	\$2,541,000
IMPO1702080	Indianapolis	Co Line Rd Reconstruction from Railroad Rd to SR 135	Existing Roadway Widening	64	STBG	\$10,232,000	\$4,358,000	\$14,590,000
IMPO1501099	Indianapolis	Eagle Creek Greenway - Phase 2B	Bicycle Enhancement	87*	TAP	\$3,498,629	\$874,659	\$4,373,288
IMPO1500702	Indianapolis	Eagle Creek Greenway - Phase 2C	Bicycle Enhancement	88*	TAP	\$4,307,058	\$1,076,765	\$5,383,823
IMPO1702083	Indianapolis	Madison Ave (Phase 2) from Martin St to Hanna Ave	Roadway Rehabilitation	65	STBG	\$3,869,096	\$967,274	\$4,836,370
IMPO1702203	Indianapolis	Nickel Plate Trail Pedestrian Bridge over Keystone	Pedestrian Enhancement	88	TAP	\$4,023,960	\$1,005,990	\$5,029,950
IMPO1702205	Indianapolis	Raymond over Pleasant Run	Bridge Rehabilitation	67	STBG	\$1,606,000	\$401,500	\$2,007,500
IMPO1702204	Indianapolis	Raymond over Bean Creek	Bridge Rehabilitation	38	STBG	\$5,864,320	\$1,466,080	\$7,330,400
IMPO1702174	Indianapolis	Roache over CEG Canal	Bridge Replacement	29*	STBG	\$1,588,400	\$397,100	\$1,985,500
IMPO1701616	Indianapolis	Shelby St over Pleasant Run	Bridge Rehabilitation	60	STBG	\$2,182,400	\$545,600	\$2,728,000
IND-24-010	IndyGo	Blue Line BRT - Bus Purchase	Transit	53	STBG	\$4,654,945	\$2,749,220	\$7,404,165
IMPO1702201	Johnson Co.	Smith Valley Rd from Peterman to Restin Rd	Existing Roadway Widening	63*	STBG	\$5,500,000	\$10,369,652	\$15,869,652
IMPO170223	Lawrence	63rd & Lee Rd Roundabout	Intersetion Improvement	26	CMAQ	\$1,747,200	\$436,800	\$2,184,000
IMPO1702226	Noblesville	Midland Trace Trail - Phase 2	Pedestrian Enhancement	83	TAP	\$494,400	\$123,600	\$618,000
IMPO1702229	Noblesville	Midland Trace Trail - Phase 3	Pedestrian Enhancement	76*	TAP	\$1,938,400	\$484,600	\$2,423,000
IMPO1702217	Noblesville	Pleasant St - Phase 3	New Road Construction	70*	STBG	\$5,475,700	\$11,661,000	\$17,136,700
IMPO1702211	Noblesville	Pleasant St - Phase 2	Existing Roadway Widening	51	STBG	\$7,000,000	\$3,056,000	\$10,056,000
IMPO1702219	Noblesville	Carrigan & Little Chicago Rd Roundabout	Intersetion Improvement	45	HSIP	\$2,217,372	\$246,375	\$2,463,747
IMPO1702212	Noblesville	156th St Trail Connection	Pedestrian Enhancement	74	TAP	\$985,600	\$246,400	\$1,232,000
IMPO1501078	Westfield	181st & Wheeler Rd Roundabout	Intersetion Improvement	51	CMAQ	\$2,314,400	\$578,600	\$2,893,000
IMPO1702222	Westfield	169th & Oak Ridge Rd Roundabout	Intersetion Improvement	44	STBG	\$2,670,400	\$667,600	\$3,338,000
IMPO1702227	Westfield	Monon Pedestrian Bridge over 191st Street	Pedestrian Enhancement	53*	TAP	\$5,013,600	\$1,253,400	\$6,267,000
IMPO1702169	Whitestown	CR 575 E from I-65 to CR 500 S	New Road Construction	55	STBG	\$5,354,888	\$2,294,646	\$7,649,534
						\$182,841,983	\$96,501,059	\$279,343,042

Project is not being recommended for funding.

<sup>\*</sup>Score was adjusted by MPO staff.

### ALL PROJECTS SUBMITTED FOR SFY 2026 FUNDING CONSIDERATION

Funds Available - \$47,467,175

LPA	TOTAL ASK	% OF TOTAL \$	# OF PROJECTS
Avon	\$5,331,270	2.92%	1
Beech Grove	\$1,725,570	0.94%	1
Brownsburg	\$5,555,319	3.04%	2
Carmel	\$7,795,023	4.26%	4
Cicero	\$1,256,490	0.69%	1
CIRTA	\$1,190,994	0.65%	1
Fishers	\$10,482,500	5.73%	3
Franklin	\$5,476,340	3.00%	2
Greenwood	\$11,647,831	6.37%	2
Hamilton Co.	\$22,109,848	12.09%	8
Indianapolis	\$64,903,893	35.50%	21
IndyGo	\$4,654,945	2.55%	1
Johnson Co.	\$5,500,000	3.01%	1
Lawrence	\$1,747,200	0.96%	1
Noblesville	\$18,111,472	9.91%	6
Westfield	\$9,998,400	5.47%	3
Whitestown	\$5,354,888	2.93%	1
	\$182,841,983	100%	59

PROJECT TYPE	TOTAL ASK	% of TOTAL \$	# OF PROJECTS
Roadway Rehabilitation	\$7,949,096	4.35%	2
Roadway Reconstruction	\$21,432,768	11.72%	3
Intersection or Intersection Groups	\$36,574,849	20.00%	15
Bridge Rehabilitation	\$22,420,640	12.26%	7
Bridge Replacement	\$7,471,760	4.09%	3
New Roadway Construction	\$10,830,588	5.92%	2
Existing Roadway Widening	\$28,063,270	15.35%	4
Bicycle Enhancement	\$9,876,255	5.40%	3
Pedestrian Enhancement	\$29,270,970	16.01%	14
Transit Enhancement	\$5,845,939	3.20%	2
Safety Upgrade	\$3,105,848	1.70%	4
	\$182,841,983	100%	59

# **Attachment B: CMAQ**

Funds Available: *\$7,593,555* 

DES NUM	LPA	PROJECT TITLE	ТҮРЕ	TOTAL SCORE	IMPO COST	LOCAL COST	TOTAL COST
IMPO1702195	CIRTA	Commuter Connect Carpool Vanpool Program	Transit	55	\$1,136,051	\$0	\$1,136,051
IND-24-010	IndyGo	Blue Line BRT - Bus Purchase	Transit	53	\$1,914,848	\$478,712	\$2,393,560
IMPO1501078	Westfield	181st & Wheeler Rd Roundabout	Intersection Improvement	51	\$2,314,400	\$578,600	\$2,893,000
IMPO1702214	Hamilton Co.	146th & Hazel Dell Intersection Improvement	Intersection Improvement	47	\$2,200,000	\$550,000	\$2,750,000
IMPO1702222	Westfield	169th & Oak Ridge Rd Roundabout	Intersection Improvement	45	\$2,670,400	\$667,600	\$3,338,000
IMPO1702069	Carmel	116th & AAA Way Roundabout	Intersection Improvement	43	\$2,687,095	\$671,773	\$3,358,868
IMPO1702192	Hamilton Co.	146th St & Howe Rd Traffic Signal	Signal - Other	41	\$741,600	\$185,400	\$927,000
IMPO1702187	Hamilton Co.	146th St & Promise Rd Traffic Signal	Signal - Other	41	\$741,600	\$185,400	\$927,000
IMPO1702193	Hamilton Co.	146th St & Marilyn Rd. Traffic Signal	Signal - Other	41	\$765,600	\$191,400	\$957,000
IMPO1702191	Carmel	116th & River Rd Roundabout	Intersection Improvement	35	\$1,684,800	\$421,200	\$2,106,000
IMPO1702198	Indianapolis	Shelbyville & Edgewood Ave Roundabout	Intersection Improvement	33	\$2,071,200	\$517,800	\$2,589,000
IMPO1702200	Indianapolis	Southport & Shelbyville Rd Roundabout	Intersection Improvement	30	\$1,601,600	\$400,400	\$2,002,000
IMPO1702221	Brownsburg	E 300 N & N 900 E Roundabout	Intersection Improvement	30	\$1,906,402	\$476,599	\$2,383,001
IMPO1702223	Lawrence	63rd & Lee Rd Roundabout	Intersection Improvement	26	\$1,747,200	\$436,800	\$2,184,000
IMPO1702228	Carmel	106th & Lakeshore Roundabout	Intersection Improvement	25	\$1,352,560	\$338,140	\$1,690,700
IMPO1702199	Indianapolis	Hickory & Indian Creek Roundabout	Intersection Improvement	24	\$1,497,600	\$374,400	\$1,872,000
			Average Score	39	\$27,032,956	\$6,474,224	\$33,507,180

	Average Score for Recommended Projects 52	
Project is not being recommended for funding.	Total IMPO Cost for Recommended Projects	\$7,565,299

# **Attachment C: HSIP**

Funds Available - \$8,629,460

DES NUM	LPA	PROJECT TITLE	ТҮРЕ	SCORE	IMPO COST	LOCAL COST	TOTAL COST
IMPO1702194	Indianapolis	Post & Troy Ave Roundabout	Intersection Improvement	74	\$1,683,000	\$187,000	\$1,870,000
IMPO1702197	Indianapolis	Southport & Five Points Rd Roundabout	Intersection Improvement	68	\$1,915,650	\$212,850	\$2,128,500
IMPO1702196	Beech Grove	Arlington, Elmwood, & Hanna Roundabout	Intersection Improvement	64	\$1,725,570	\$191,730	\$1,917,300
IMPO1702202	Indianapolis	86th St from Meridian to Allisonville	Pedestrian Enhancement	50	\$2,286,900	\$254,100	\$2,541,000
IMPO1702214	Hamilton Co.	146th & Hazel Dell Intersection Improvement	Intersection Improvement	50*	\$1,018,340	\$254,585	\$1,272,925
IMPO1702063	Hamilton Co.	116th & Olio Rd Safety Project	Safety Upgrades	50	\$857,048	\$95,227	\$952,275
IMPO1702192	Hamilton Co.	146th St & Howe Rd Traffic Signal	Signal - Other	50	\$741,600	\$185,400	\$927,000
IMPO1702187	Hamilton Co.	146th St & Promise Rd Traffic Signal	Signal - Other	50	\$741,600	\$185,400	\$927,000
IMPO1702193	Hamilton Co.	146th St & Marilyn Rd. Traffic Signal	Signal - Other	50	\$765,600	\$191,400	\$957,000
IMPO1702164	Cicero	Jackson & Main St Pedestrian Enhancement	Pedestrian Enhancement	48	\$1,256,490	\$139,610	\$1,396,100
IMPO1702009	Indianapolis	Pedestrian Crash Focus Area 18A	Pedestrian Enhancement	45	\$1,766,700	\$196,300	\$1,963,000
IMPO1702010	Indianapolis	Pedestrian Crash Focus Area 18B	Pedestrian Enhancement	45	\$1,682,100	\$186,900	\$1,869,000
IMPO1702191	Carmel	116th & River Rd Roundabout	Intersection Improvement	45	\$1,684,800	\$421,200	\$2,106,000
IMPO1702219	Noblesville	Carrigan & Little Chicago Rd Roundabout	Intersection Improvement	45	\$2,217,372	\$246,375	\$2,463,747
			Average Score	53	\$20,342,770	\$2,948,077	\$23,290,847

Average Score for Recommended Projects 61

Project is not being recommended for funding.

Total IMPO Cost for Recommended Projects \$8,629,460

# **Attachment D: STBG**

Funds Available - *\$22,459,810* 

DES NUM	LPA	PROJECT TITLE	ТҮРЕ	FEDERAL AID CLASSIFICATION	SCORE	IMPO COST	LOCAL COST	TOTAL COST
IMPO1702214	Hamilton Co.	146th & Hazel Dell Intersection Improvement	Intersection Improvement	Principal Arterial	80*	\$5,500,000	\$1,375,000	\$6,875,000
IMPO1702083	Indianapolis	Madison Ave (Phase 2) from Martin St to Hanna Ave	Roadway Rehabilitation	Principal Arterial	65	\$3,869,096	\$967,274	\$4,836,370
IMPO1702230	Fishers	106th St Reconstruction	Roadway Reconstruction	Minor Arterial	64	\$6,822,500	\$1,977,500	\$8,800,000
IMPO1702197	Indianapolis	Southport & Five Points Rd Roundabout	Intersection Improvement	Minor Collector	60	\$1,916,100	\$212,900	\$2,129,000
IMPO1702215	Franklin	Earlywood Dr Reconstruction	Roadway Reconstruction	Major Collector	56	\$3,805,450	\$3,805,450	\$7,610,900
IMPO170222	Westfield	169th & Oak Ridge Rd Roundabout	Intersection Improvement	Major Collector	44	\$2,670,400	\$667,600	\$3,338,000
IMPO1702198	Indianapolis	Shelbyville & Edgewood Ave Roundabout	Intersection Improvement	Minor Arterial	42	\$2,071,200	\$517,800	\$2,589,000
IMPO1500733	Greenwood	Worthsville Rd - Section 1	Roadway Reconstruction	Minor Arterial	40	\$10,804,818	\$2,701,204	\$13,506,022
IMPO1702200	Indianapolis	Southport & Shelbyville Rd Roundabout	Intersection Improvement	Minor Collector	37	\$1,601,600	\$400,400	\$2,002,000
IMPO1501115	Hamilton Co.	216th St. Rehabilitation	Roadway Rehabilitation	Minor Collector	27	\$4,080,000	\$1,020,000	\$5,100,000
IMPO1702199	Indianapolis	Hickory & Indian Creek Roundabout	Intersection Improvement	Minor Collector	27	\$1,497,600	\$374,400	\$1,872,000
IMPO1702205	Indianapolis	Raymond over Pleasant Run	Bridge Rehabilitation	Principal Arterial	67	\$1,606,000	\$401,500	\$2,007,500
IMPO1702207	Indianapolis	Mitthoefer Rd over Bells Run	Bridge Rehabilitation	Minor Arterial	66	\$1,355,200	\$338,800	\$1,694,000
IMPO1701616	Indianapolis	Shelby St over Pleasant Run	Bridge Rehabilitation	Minor Arterial	60	\$2,182,400	\$545,600	\$2,728,000
IMPO1702210	Hamilton Co.	Bridge 148 Replacement	Bridge Replacement	Major Collector	53	\$2,208,000	\$552,000	\$2,760,000
IMPO1702204	Indianapolis	Raymond over Bean Creek	Bridge Rehabilitation	Principal Arterial	38	\$5,864,320	\$1,466,080	\$7,330,400
IMPO1702206	Indianapolis	Country Club over Tansel Creek	Bridge Rehabilitation	Minor Arterial	35*	\$1,442,320	\$360,580	\$1,802,900
IMPO1702171	Indianapolis	Southport over the White River	Bridge Rehabilitation	Minor Arterial	30	\$8,382,000	\$2,095,550	\$10,477,550
IMPO1702172	Indianapolis	79th over Crooked Creek	Bridge Replacement	Minor Arterial	29	\$2,047,760	\$511,940	\$2,559,700
IMPO1702174	Indianapolis	Roache over CEG Canal	Bridge Replacement	Minor Collector	29*	\$1,588,400	\$397,100	\$1,985,500
IMPO1702209	Hamilton Co.	Bridge 28 Replacement	Bridge Replacement	Local	26	\$3,216,000	\$804,000	\$4,020,000
IMPO1702217	Noblesville	Pleasant St - Phase 3	New Road Construction	Minor Arterial	70*	\$5,475,700	\$11,661,000	\$17,136,700
IMPO1702208	Avon	Dan Jones Widening - Phase 4	Existing Roadway Widening	Minor Arterial	66	\$5,331,270	\$2,284,830	\$7,616,100
IMPO1702080	Indianapolis	Co Line Rd Reconstruction from Railroad Rd to SR 135	Existing Roadway Widening	Principal Arterial	64	\$10,232,000	\$4,358,000	\$14,590,000
IMPO1702201	Johnson Co.	Smith Valley Rd from Peterman to Restin Rd	Existing Roadway Widening	Principal Arterial	63*	\$5,500,000	\$10,369,652	\$15,869,652
IMPO1702169	Whitestown	CR 575 E from I-65 to CR 500 S	New Road Construction	Major Collector	55	\$5,354,888	\$2,294,646	\$7,649,534
IMPO1702211	Noblesville	Pleasant St - Phase 2	Existing Roadway Widening	Minor Arterial	51	\$7,000,000	\$3,056,000	\$10,056,000
			SEE TAP					
IND-24-010	IndyGo	Blue Line BRT - Bus Purchase	Transit	N/A	100	\$2,740,097	\$685,024	\$3,425,121
				Average Score	50	\$116,165,119	\$56,201,830	\$172,366,949

**Average Score for Recommended Projects** 

Total IMPO Cost for Recommended Projects \$22,728,493

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Project is not being recommended for funding.

# **Attachment D: STBG**

Funds Available - *\$22,459,810* 

PROJECT TYPE	TOTAL \$	% OF TOTAL	# OF PROJECTS
Transit Enhancement Capital Projects	\$2,740,097	2.36%	1
See TAP information			
Intersection Improvement	\$15,256,900	13.13%	8
Roadway Reconstruction	\$21,432,768	18.45%	3
Roadway Rehabilitation	\$7,949,096	6.84%	2
Existing Roadway Widening	\$28,063,270	24.16%	4
New Road Construction	\$10,830,588	9.32%	2
Bridge Replacement	\$7,471,760	6.43%	3
Bridge Rehabilitation	\$22,420,640	19.30%	7

\$116,165,119	100%	30

POLICY GOALS	TARGET %	TARGET \$	PROPOSED %	TOTAL \$
Pavement Preservation	32.93%	\$ 7,396,015	41.22%	\$9,369,096
Bridge Preservation	21.95%	\$ 4,929,928	22.63%	\$5,143,600
Expansion	24.38%	\$ 5,475,702	24.09%	\$5,475,700
Bike/Ped	8.54%	\$ 1,918,068	SEE 7	ГАР
Transit	12.20%	\$ 2,740,097	12.06%	\$2,740,097
	100.00%	\$ 22,459,810	100.00%	\$22,728,493

## **Attachment E: TAP**

Funds Available: *\$8,784,355* 

DES NUM	LPA	PROJECT TITLE	ТҮРЕ	SCORE	IMPO COST	LOCAL COST	TOTAL COST
IMPO1500702	Indianapolis	Eagle Creek Greenway - Phase 2C	Bicycle Enhancement	88*	\$4,307,058	\$1,076,765	\$5,383,823
IMPO1702203	Indianapolis	Nickel Plate Trail Pedestrian Bridge over Keystone	Pedestrian Enhancement	88	\$4,023,960	\$1,005,990	\$5,029,950
IMPO1501099	Indianapolis	Eagle Creek Greenway - Phase 2B	Bicycle Enhancement	87*	\$3,498,629	\$874,659	\$4,373,288
IMPO1702226	Noblesville	Midland Trace Trail - Phase 2	Pedestrian Enhancement	83	\$494,400	\$123,600	\$618,000
IMPO1702231	Carmel	116th St Path from Towne Rd to Spring Mill	Bicycle Enhancement	80*	\$2,070,568	\$559,205	\$2,629,773
IMPO1702229	Noblesville	Midland Trace Trail - Phase 3	Pedestrian Enhancement	76*	\$1,938,400	\$484,600	\$2,423,000
IMPO1702212	Noblesville	156th St Trail Connection	Pedestrian Enhancement	74	\$985,600	\$246,400	\$1,232,000
IMPO1702036	Brownsburg	White Lick Green Greenway - Phase 2	Pedestrian Enhancement	69*	\$3,648,917	\$850,686	\$4,499,603
IMPO1702225	Fishers	Pedestrian Crossing RRFBs	Pedestrian Enhancement	68*	\$1,040,000	\$260,000	\$1,300,000
IMPO1702213	Franklin	Westview Dr Pedestrian Improvements	Pedestrian Enhancement	66*	\$1,670,890	\$417,723	\$2,088,613
IMPO1702224	Fishers	Pedestrian & Bicycle Trail Connections	Pedestrian Enhancement	65*	\$2,620,000	\$580,000	\$3,200,000
IMPO1702218	Greenwood	AES Trail	Pedestrian Enhancement	54*	\$843,013	\$210,753	\$1,053,766
IMPO1702227	Westfield	Monon Pedestrian Bridge over 191st Street	Pedestrian Enhancement	53*	\$5,013,600	\$1,253,400	\$6,267,000
			Average Score	73	\$32,155,035	\$6,690,381	\$33,831,816

	Average Score for Recommended Projects 86.00	
Project is not being recommended for funding.	Total IMPO Cost for Recommended Projects	\$8.300.087

#### STAFF RECOMMENDATIONS FOR ALL FUNDING CATEGORIES IN SFY 2026

LPA	TOTAL \$	% OF TOTAL \$	# OF PROJECTS
Avon	\$0	0.00%	0
Beech Grove	\$1,725,570	3.65%	1
Brownsburg	\$0	0.00%	0
Carmel	\$0	0.00%	0
Cicero	\$0	0.00%	0
CIRTA	\$1,190,994	2.52%	1
Fishers	\$0	0.00%	0
Franklin	\$0	0.00%	0
Greenwood	\$0	0.00%	0
Hamilton Co.	\$8,718,340	18.44%	1
Indianapolis	\$22,703,933	48.02%	9
IndyGo	\$4,654,945	9.85%	1
Johnson Co.	\$0	0.00%	0
Lawrence	\$0	0.00%	0
Noblesville	\$5,970,100	12.63%	2
Westfield	\$2,314,400	4.90%	1
Whitestown	\$0	0.00%	0
	\$47,278,282	100%	16

PROJECT TYPE	TOTAL \$	% OF TOTAL	# OF PROJECTS
Intersection Improvement	\$16,356,960	34.60%	5
Roadway Rehabilitation	\$3,869,096	8.18%	1
Roadway Reconstruction	\$0	0.00%	0
Bridge Replacement	\$0	0.00%	0
Bridge Rehabilitation	\$5,143,600	10.88%	3
New Road Construction	\$5,475,700	11.58%	1
Existing Roadway Widening	\$0	0.00%	0
Bicycle Enhancement	\$7,805,687	16.51%	2
Pedestrian Enhancement	\$2,781,300	5.88%	2
Transit Enhancement	\$5,845,939	12.36%	2
Safety Upgrade	\$0	0.00%	0
	\$47,278,282	100%	16

# A RESOLUTION OF THE TRANSPORTATION POLICY COMMITTEE OF THE INDIANAPOLIS METROPOLITAN PLANNING ORGANIZATION APPROVING RECOMMENDATIONS FOR INCLUSION IN THE TRANSPORTATION IMPROVEMENT PROGRAM

#### **Resolution Number 23-IMPO-002**

A RESOLUTION approving the SFY 2026 recommendations as illustrative projects to the 2022-2025 Indianapolis Regional Transportation Improvement Program.

WHEREAS, the 2022-2025 Indianapolis Regional Transportation Improvement Program (IRTIP) incorporates projects proposed by local governments and agencies within the Indianapolis Metropolitan Planning Area; and

WHEREAS, the projects contained in the proposed illustrative list have been reviewed as to their immediate impact and importance to the continued improvement of the transportation system operating within the area; and

WHEREAS, changing conditions necessitate periodic amendments to the IRTIP; and

WHEREAS, the proposed illustrative project recommendations were made available for public comment and comments received were provided to the Indianapolis Metropolitan Planning Organization Policy Committee; and

WHEREAS, the Policy Committee is the approval body for all transportation-related activities of the Metropolitan Planning Organization for the Indianapolis Urbanized Area under applicable U.S. Department of Transportation regulations;

NOW, THEREFORE, BE IT RESOLVED, that the Policy Committee hereby approves the SFY 2026 recommendations as illustrative projects to the 2022-2025 Indianapolis Regional Transportation Improvement Program as shown on the attached Exhibit A.

PASSED by the Transportation Policy Committee of the Indianapolis Metropolitan Planning Organization this 15th day of February 2023.

. Andrew Cook, Chair	-
ndianapolis MPO Transportation Policy Committee	
	-
Anna M. Gremling, Executive Director	
ndianapolis Metropolitan Planning Organization	