

QUARTER Q1, 2022 INDOT 20-14

<u>LEAD AGENCY</u>	<u>DES NUM</u>	<u>ROAD/TRAIL</u>	<u>PROJECT TITLE</u>	<u>TYPE</u>	<u>EXEMPT?</u>	<u>TOTAL</u>	<u>TOTAL</u>	<u>PHASE</u>	<u>SFY</u>	<u>FED</u>	<u>LINE TOTAL</u>	<u>FED TOTAL</u>	<u>FED %</u>	<u>STATE</u>	<u>STATE %</u>	<u>JUSTIFICATION</u>	<u>ACTION PROPOSED</u>
							<u>DIFF</u>			<u>FUNDS</u>				<u>TOTAL</u>			
NEW	INDOT	2200025	I- 465	IMPD Special Patrols in Work Zones on Various Marion County Interstates FY 23-26	Other Type Project (Miscellaneous)	Exempt	\$500,000	\$500,000	PE/PL	SFY 2023 IM	\$125,000	\$112,500	90%	\$12,500	10%	NEW PROJECT	
NEW									PE/PL	SFY 2024 IM	\$125,000	\$112,500	90%	\$12,500	10%		
NEW									PE/PL	SFY 2025 IM	\$125,000	\$112,500	90%	\$12,500	10%		
NEW									PE/PL	SFY 2026 IM	\$125,000	\$112,500	90%	\$12,500	10%		

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LEAD AGENCY	DES NUM	DES NUM 2	ROAD/TRAIL	PROJECT TITLE	TYPE	EXEMPT?	TOTAL	TOTAL DIFF	PHASE	SFY	FED FUNDS	LINE TOTAL	FED TOTAL	FED %	MATCH TOTAL	MATCH %	JUSTIFICATION	ACTION PROPOSED
PRIOR	Indianapolis DPW	1700925	N/A	30th Street 30th St over White River (1705F)	Bridge Rehabilitation	Exempt	\$9,934,375		CN	SFY 2022 STBG		\$7,225,000	\$5,780,000	80%	\$1,445,000	20%		
PROPOSED							\$18,209,375	\$8,275,000	CN	SFY 2022 STBG		\$15,500,000	\$10,502,500	68%	\$4,997,500	32%	Moved CE portion to CN and added an additional 4M fed aid ask due to high bids.	Increase CN funding by \$4M STBG (61.5%).
PRIOR									-	-	-	\$-	\$-	-		0%		
PROPOSED									CE	SFY 2022		\$903,125	\$-	0%	\$903,125	100%		
PRIOR									CE	SFY 2022 STBG		\$903,125	\$722,500	80%	\$180,625	20%		
PROPOSED									-	-	-	\$-	\$-	-		0%		
PRIOR	Johnson County	IMPO17021	N/A	Smith Valley Road from Valley Road Mullinix Road to Morgantown Road	Existing Roadway Capacity Improvement	Non-Ex	\$21,260,000		PE/PL	LRTP		\$1,690,000	\$1,690,000	100%	\$0	0%		
PROPOSED					Existing Roadway Widening		\$21,142,787	\$-117,213	PE/PL	SFY 2022 STP3UM		\$1,680,000	\$1,340,000	80%	\$340,000	20%	The purpose of this project will be to address the traffic capacity issues the Smith Valley Road will suffer from the completion of I-69 in the area. There will be an interchange constructed for Smith Valley Road, which will significantly increase the traffic traveling on Smith Valley Road. The ext	
PRIOR									ROW	LRTP		\$550,000	\$550,000	100%	\$0	0%		
PROPOSED									ROW	SFY 2024		\$530,000	\$-	0%	\$530,000	100%		
PRIOR									CN	LRTP		\$16,900,000	\$16,900,000	100%	\$0	0%		
PROPOSED									CN	SFY 2025		\$16,384,700	\$-	0%	\$16,384,700	100%		
PRIOR									CE	LRTP		\$2,120,000	\$2,120,000	100%	\$0	0%		
PROPOSED									CE	SFY 2025		\$2,548,087	\$-	0%	\$2,548,087	100%		

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PRIOR	Johnson County	IMPO17021 23	N/A	Smith Valley Road	Smith Valley Road from Valley Road Morgantown Road to Peterman Road	New Road Construction	Non-Ex	\$19,390,000		PE/PL	LRTP	\$1,530,000	\$1,530,000	100%		\$0 0%		
PROPOSED						Existing Roadway Widening		\$30,509,433	\$11,119,433	PE/PL	SFY 2022 STP3UM	\$2,050,000	\$1,640,000	80%	\$410,000	20%	Reconstruction of Smith Valley Road from Morgantown Road to Restin Road. Expanding the roadway from a 2 to 5 lane section. It will include a boulevard section, storm sewer, curb & gutter, and pedestrian facilities. Intersection improvements will occur on the segment. East project limit to tie in	
PRIOR										ROW	LRTP	\$660,000	\$660,000	100%		\$0 0%		
PROPOSED										ROW	SFY 2025	\$1,142,008	\$-	0%	\$1,142,008	100%		
PRIOR										CN	LRTP	\$15,290,000	\$15,290,000	100%		\$0 0%		
PROPOSED										CN	SFY 2026	\$24,276,600	\$-	0%	\$24,276,600	100%		
PRIOR										CE	LRTP	\$1,910,000	\$1,910,000	100%		\$0 0%		
PROPOSED										CE	SFY 2026	\$3,040,825	\$-	0%	\$3,040,825	100%		